

**Grantee: Prince Georges County, MD**

**Grant: B-08-UN-24-0002**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-UN-24-0002

**Obligation Date:**

**Grantee Name:**

Prince Georges County, MD

**Award Date:**

**Grant Amount:**

\$10,883,234.00

**Contract End Date:**

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:**

**Declaration Number**

NSP

**Narratives**

**Areas of Greatest Need:**

**Distribution and and Uses of Funds:**

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

**Overall**

**This Report Period**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$10,883,234.00

**Total CDBG Program Funds Budgeted**

N/A

\$10,883,234.00

**Program Funds Drawdown**

\$2,376,321.37

\$8,079,233.33

**Obligated CDBG DR Funds**

\$1,590,043.77

\$10,157,251.18

**Expended CDBG DR Funds**

\$0.00

\$0.00

Match Contributed	\$0.00	\$0.00
Program Income Received	\$1,097,422.00	\$1,097,422.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,632,485.10	\$0.00
Limit on Admin/Planning	\$1,088,323.40	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,720,808.50	\$2,720,809.00

## Overall Progress Narrative:

During the reporting period, all available funding for households with income above 50% of the area median was depleted. Applications received after the dead line date were all placed on a waiting list.

The Redevelopment Authority:

- > Executed the purchase of two new contracts through the National Community Stabilization Trust "First Look Program";
- > Settled on the sale of four homes;
- > Work on the rehabilitation of four houses;
- > Completed appraisal work on one home under contract; and
- > Generated program income of \$1,097,422.00.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
519999, Planning & Administration	\$117,942.79	\$1,088,323.00	\$398,820.31
522106, NSP Homeownership Counseling	\$61,452.49	\$383,644.00	\$278,299.56
524197, Acquisition & Rehabilitation	\$682,559.38	\$2,380,215.00	\$2,065,559.28
529875, DPCCA	\$1,514,366.71	\$7,031,052.00	\$5,336,554.18
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>1</b>
<b>Activity Title:</b>	<b>Down Payment &amp; Closing Cost Assistance</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
529875

**Projected Start Date:**  
03/24/2009

**Activity Status:**  
Under Way

**Project Title:**  
DPCCA

**Projected End Date:**  
03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Prince George's Co. Department of Housing & Community

Overall	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,058,447.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,058,447.00
<b>Program Funds Drawdown</b>	\$1,039,271.73	\$4,663,910.35
<b>Obligated CDBG DR Funds</b>	\$16,727.61	\$5,058,447.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Prince George's Co. Department of Housing & Community	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP provides down payment and closing cost assistance (DPCCA) loans for purchases in Target Areas or for REOs purchased for Workforce Housing.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

During the reporting period, the NSP assisted Down Payment on Your Dream Program continued to process and settle on REO purchases in eligible zip codes. The Program obligated funds for an additional 5 purchases.

# of Housing Units	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
			5			398/450

# of Households benefitting	0	5	5	0/0	398/450	398/450	100.00
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## Activity Locations

Address	City	State	Zip
14514 Marlborough Circle	Upper Marlboro	NA	20772
3803 Meadow Trail Lane	Hyattsville	NA	20784
601 Wilburn Court	Capitol Heights	NA	20743
5910 Maple Terrace	Laurel	NA	20707
3640 Wood Creek Drive	Suitland	NA	20746

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number: 2**

**Activity Title: DPCCA-25% Set Aside**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

529875

**Project Title:**

DPCCA

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Prince George's Co. Department of Housing & Community

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,972,605.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,972,605.00
<b>Program Funds Drawdown</b>	\$475,094.98	\$672,643.83
<b>Obligated CDBG DR Funds</b>	\$720,702.10	\$1,246,622.18
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Prince George's Co. Department of Housing & Community	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP provides down payment and closing cost assistance loans to purchasers with incomes at or below 50% of the area median.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743, 20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784, 20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

During the reporting period, the NSP assisted Down Payment on Your Dream continued to process and settled on REO purchases in eligible zip codes. The program successfully obligated funds for additional 17 properties for very low income households with incomes at or below 50% of the area median.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	17	47/151

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	17	0	17	47/151	0/0	47/151	100.00

## Activity Locations

Address	City	State	Zip
14322 Hampshire Hall Court Unit G912	Upper Marlboro	NA	20772
3800 Halloway Circle	Upper Marlboro	NA	20772
4604 Davis Avenue	Suitland	NA	20746
2907 Upland Avenue	District Heights	NA	20747
3501 24th Avenue	Temple Hills	NA	20748
8530 Knight Court	Upper Marlboro	NA	20772
4401 Dario Road	Upper Marlboro	NA	20772
3407 39th Place	Brentwood	NA	20722
6314 Grendinger Drive	Clinton	NA	20735
5702 Huntland Road	Temple Hills	NA	20748
6302 59th Avenue	Riverdale	NA	20737
11906 Callow Terrace	Laurel	NA	20708
7513 Brindle Court	Hyattsville	NA	20785
2312 Wintergreen Ave	District Heights	NA	20747
8904 Ardmore Road	Upper Marlboro	NA	20774
8509 Dunbar Avenue	Hyattsville	NA	20785
5606 San Juan Drive	Clinton	NA	20735

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

**Grantee Activity Number: 3**

**Activity Title: Aquisition and Rehabilitation**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

524197

**Projected Start Date:**

03/24/2009

**Activity Status:**

Under Way

**Project Title:**

Acquisition & Rehabilitation

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Redevelopment Authority of Prince George's Co.

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,735,655.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,735,655.00
<b>Program Funds Drawdown</b>	\$453,848.06	\$1,420,999.28
<b>Obligated CDBG DR Funds</b>	\$630,759.78	\$1,735,655.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Redevelopment Authority of Prince George's Co.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$647,422.00	\$647,422.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP will focus on acquisition, rehabilitation and selling of blighted REO's to qualified buyers. Funds will be used for acquisition costs which include, the purchase price, settlement costs, developer fees and other direct costs; and rehabilitation of subject properties.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

During the reporting period the Redevelopment Authority of Prince George's County (RA) inspected 20 homes for possible purchase. The Redevelopment Authority completed appraisals on one home under contract and settled on the sale of four houses. Foreclosures were acquired through the National Community Stabilization Trust "First Look Program".

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	12/22

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	12/0	12/22	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>4</b>
<b>Activity Title:</b>	<b>Acquisition and Rehabilitation of Foreclosed Homes</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
524197

**Project Title:**  
Acquisition & Rehabilitation

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Redevelopment Authority of Prince George's Co.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$644,560.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$644,560.00
<b>Program Funds Drawdown</b>	\$228,711.32	\$644,560.00
<b>Obligated CDBG DR Funds</b>	\$221,854.28	\$644,560.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Redevelopment Authority of Prince George's Co.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$450,000.00	\$450,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The RA will use NSP funds to acquire and rehabilitate REO's earmarked for eligible purchasers with incomes at or below 50% of the area median.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

During the reporting period four of the ten homes purchased to date by the Redevelopment Authority of Prince George's County (RA) were purchased with the mandatory 25% set aside funds for households incomes at or below 50% of the area median.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/8

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	4/8	0/0	4/8	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number: 5**

**Activity Title: Home Ownership Counseling**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

522106

**Projected Start Date:**

03/24/2009

**Activity Status:**

Under Way

**Project Title:**

NSP Homeownership Counseling

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Prince George's Co. Department of Housing & Community

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$280,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$280,000.00
<b>Program Funds Drawdown</b>	\$37,835.04	\$193,644.76
<b>Obligated CDBG DR Funds</b>	\$0.00	\$280,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Prince George's Co. Department of Housing & Community	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP Program will provide NSP mandated housing counseling to income eligible homebuyers that will be beneficiaries of the Acquisition and Rehabilitation Activity and Down Payment and Closing Costs Activity.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

This component of the NSP Program provides counseling to potential first time home buyers that met the requisite income level for the NSP program. The first time home buyers receiving counseling under this activity are beneficiaries of the Acquisition and Rehabilitation Activity and Down Payment and Closing Cost Activity (Down Payment on Your Dream Program).

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	5	398/474

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	5	5	0/0	398/474	398/474	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>6</b>
<b>Activity Title:</b>	<b>Home Ownership Counseling-25% Set Aside (522154)</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
522106

**Projected Start Date:**  
03/24/2009

**Activity Status:**  
Under Way

**Project Title:**  
NSP Homeownership Counseling

**Projected End Date:**  
03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Prince George's Co. Department of Housing & Community

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,644.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$103,644.00
<b>Program Funds Drawdown</b>	\$23,617.45	\$84,654.80
<b>Obligated CDBG DR Funds</b>	\$0.00	\$103,644.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Prince George's Co. Department of Housing & Community	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP Program will provide NSP mandated housing counseling to income eligible homebuyers that will be beneficiaries of the Acquisition and Rehabilitation Activity and Down Payment and Closing Costs Activity.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

This component of the NSP Program provides counseling to potential first time home buyers with household income at or below 50% of the area median. First time home buyers receiving counseling under this activity are beneficiaries of the Acquisition and Rehabilitation Activity and Down Payment and closing Costs Activity.

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	17	47/159

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	17	0	17	47/159	0/0	47/159	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** 7

**Activity Title:** NSP Planning & Administration

**Activity Category:**

Administration

**Project Number:**

519999

**Projected Start Date:**

03/24/2009

**Activity Status:**

Under Way

**Project Title:**

Planning & Administration

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Prince George's Co. Department of Housing & Community

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,088,323.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,088,323.00
<b>Program Funds Drawdown</b>	\$117,942.79	\$398,820.31
<b>Obligated CDBG DR Funds</b>	\$0.00	\$1,088,323.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Prince George's Co. Department of Housing & Community	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used for staffing and administrative costs include legal fees, advertisements, printing, etc.

**Location Description:**

9400 Peppercorn Place Largo, MD 20774

**Activity Progress Narrative:**

Administration of the County's NSP program continues. The maximum allowable planning and administration budget of \$1,088,323.00 has been obligated. To date, adequate staffing of the County's NSP Program has been critical to the Program's Success. Staffing currently in place includes NSP Staff Attorney, Settlement Coordinators, Senior Loan Processor, Loan Processors, Compliance Monitor, Loan Servicing Specialist and clerical support.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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