FY 2007 - 2012 Prince George's County Government - Interagency Committee (IAC) on State School Construction Endorsement

		FY 07		FY 08		FY 09		FY 10		FY 11		FY 12	
		State	Cnty	State	Cnty	State	Cnty	State	Cnty	State	Cnty	State	Cnty
Project Name	Project Total*	99,707	69,777	63,636	88,322	60,004	103,097	39,805	80,083	23,849	40,393	22,861	43,260
High Schools													
HS 1- Oxon Hill Replacement	87,727	0	24,222	11,394	19,341	10,491	12,627						
HS 2- Bowie Area High School	82,215				8,652	4,229	26,987	9,257	23,959	3,887	5,244		
REGIONAL HIGH	85,450	4,000											
HS ADDITION @ PARKDALE	19,000	8,062	1,755										
HS ADDITION @ POTOMAC	24,000	3,986	4,375	4,385	464								
HS ADDITION @ DUVAL	16,400	1,253	1,475										
LAUREL HS AUDITORIUM/ANNEX	23,000		2,300	2,070	8,280	3,105	7,245						
HS 3 - TBD	53,534								0		0	2,141	3,212
Subtotal High Schools		**17,301**	**34,127**	**17,849**	**36,737**	**17,825**	**46,859**	**9,257**	**23,959**	**3,887**	**5,244**	**2,141**	**3,212**
Elementary Schools													
PLANNING SUBREGION VI ES	22,611			10,488	6,553	2,533	2,264						
ACCOKEEK AREA ES	25,210				650	10,552	6,629	3,966	2,763				
LAUREL-BELTSVILLE ES	23,320	6,300	9,239	7,131									
ES #7	22,611				650	8,242	6,238	4,779	2,702				
Subtotal ES		**6,300**	**9,239**	**17,619**	**7,853**	**21,327**	**15,131**	**8,745**	**5,465**	**0**	**0**	**0**	**0**
Renovations													
ADELPHI ES PARTIAL RENO	6,796	3,667	2,929	0									
DOSWELL BROOKS ES	7,931		1,951		5,657								
GREENBELT MS RENO	31,176	0	0	2,114	8,454	2,043	8,174	2,000	6,127				
TRANSITIONAL SCHOOL DIST. 4	100		100										
Subtotal Renov		**3,667**	**4,980**	**2,114**	**14,111**	**2,043**	**8,174**	**2,000**	**6,127**	**0**	**0**	**0**	**0**
Systemwide													
OPEN SPACE POD CONV.	24,257	2,229	1,246	3,115	1,041	3,115	1,041	3,115	1,041	3,115	1,042	3,115	1,042
MAJOR RENOVATIONS	192,944	9,000	4,200	9,000	10,800	9,000	25,694	9,000	36,050	9,000	27,200	11,000	33,000
SYSTEMIC REPLACEMENTS	74,153	19,915	8,535	5,000	12,255	4,819	1,606	5,813	1,938	5,972	1,992	4,730	1,578
RELOCATABLES (Temps)	1,264	0	693	571									
SCIENCE CLSR RENOV.	15,076	2,088	488	1,875	625	1,875	625	1,875	625	1,875	625	1,875	625
Subtotal Systemwide		**33,232**	**15,162**	**19,561**	**24,721**	**18,809**	**28,966**	**19,803**	**39,654**	**19,962**	**30,859**	**20,720**	**36,245**
County Only													
	66,023		**6,269**		**4,900**		**3,967**		**4,878**		**4,290**		**3,803**
FWD FDG REQUEST													
REGIONAL HIGH		11,000											
WEST HYATTSVILLE ES		5,384		4,552									
BOWIE AREA ES		3,077		1,941									
BLADENSBURG HS REPL		4,823											
PORT TOWNS ES		1,124											
PANORAMA ES		2,163											
MOTHER JONES ES		3,848											
LAKE ARBOR ES		3,160											
SUITLAND ES		2,086											
DODGE PARK ES		1,526											
OXON HILL GYM REPL		1,016											
Subtotal Fwd Fdg		**39,207**	**0**	**6,493**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**