

THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

THE CAPITAL BUDGET OF THE REDEVELOPMENT AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY.

Agency Description

The Redevelopment Authority was established pursuant to CB-85-1997. Its Charter was approved pursuant to CR-60-1998. The purpose of the Authority is to provide for residential, commercial or industrial development in the County.

FY 2011 Funding Sources

Funding sources will include County contributions, State funding and from other unidentified sources.

New Projects

None

Deleted Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
UM900033	International Corridor	Project Complete

THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : REDEVELOPMENT AUTHORITY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	6249	3004	3185	60	0	60	0	0	0	0	0
LAND	124109	43204	66205	14700	4200	5500	5000	0	0	0	0
CONST	78967	15854	49768	13345	1000	7202	5143	0	0	0	0
EQUIP	2045	20	25	2000	0	1000	1000	0	0	0	0
OTHER	19265	1912	9022	8331	4100	2510	1381	0	340	0	0
TOTAL	230635	63994	128205	38436	9300	16272	12524	0	340	0	0
SOURCE OF FUNDS:											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	34948	10948	24000	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	195687	53046	104205	38436	9300	16272	12524	0	340	0	0
TOTAL	230635	63994	128205	38436	9300	16272	12524	0	340	0	0

THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
UM 900063	ADDISON RD/CAPITOL HTS. METRO	VARIOUS LOCATIONS	75B TOWN OF CAPITOL HEIGHTS	LAND ACQUISITION	9498	06/2013
UM 900113	AFRICAN-AMERICAN CULTURAL CENT	NORTH BRENTWOOD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	39181	06/2014
UM 900083	BLADENSBURG TOWN CENTER	ROUTE 450 AND 48TH STREET	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	6000	06/2014
UM 900995	COUNTY REVITALIZATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	46700	06/2013
UM 900013	GATEWAY ARTS DISTRICT	RT. 1- HYATTSVILLE TO MT.	068 HYATTSVILLE AND VICINIT	RECONSTRUCTION	43062	06/2012
UM 900023	PALMER PARK SENIOR VILLAGE	7701-7821 BARLOWE ROAD	072 LANDOVER AREA	RECONSTRUCTION	9997	06/2010
UM 900985	SUITLAND MANOR	HOMER AVENUE	75A SUITLAND, DISTRICT HEIG	RECONSTRUCTION	76197	06/2013
AGENCY TOTAL					230635	

TOTAL PROJECTS = 7

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THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900063	ADDISON RD/CAPITOL HTS. METRO CORRIDOR	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Original
PLANNING AREA	Town of Capitol Heights	CLASS	Land Acquisition
ADDRESS	Various Locations	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	431	271	100	60	0	60	0	0	0	0	0
LAND	7442	1967	4025	1450	950	500	0	0	0	0	0
CONST	385	175	110	100	0	100	0	0	0	0	0
EQUIP	15	0	15	0	0	0	0	0	0	0	0
OTHER	1225	175	950	100	50	50	0	0	0	0	0
TOTAL	9498	2588	5200	1710	1000	710	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	STATE	OTHER	TOTAL	BUD YR	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND	
	598	8900	9498	0	710	0	0	0	0	0	
	598	1990	2588	1000	710	0	0	0	0	0	
	0	5200	5200	0	0	0	0	0	0	0	
TOTAL	9498	2588	5200	1710	1000	710	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

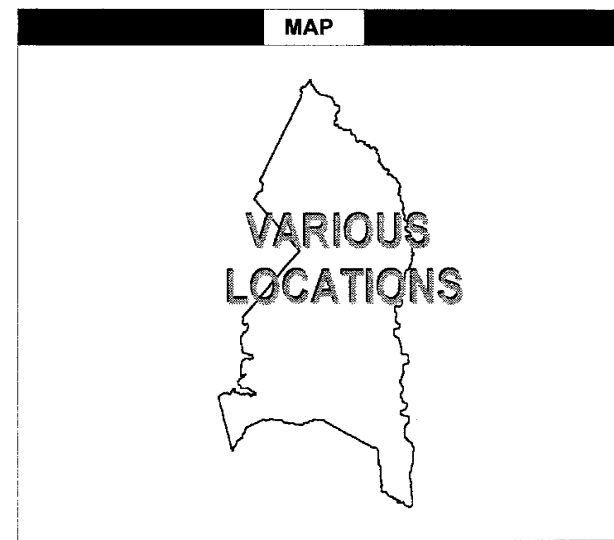
DESCRIPTION: This project consists of land assembly, relocation, and demolition to facilitate Transit Oriented Development (TOD) near two Metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects on Addison Road immediately across from the Addison Road Metro Station. "Other" funding in FY 2011 will come from an unidentified source.

JUSTIFICATION: These two Metro stations require land assemblage to stimulate TOD projects.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 10 9548
CUMULATIVE APPROP. THRU	FY 10 7788
APPROPRIATION REQUESTED	1000
BONDS SOLD	0
OTHER FUNDS	7788
TOTAL FUNDS RECEIVED	7788
EXPENDITURES & ENCUMBRANCES	7788
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900113	AFRICAN-AMERICAN CULTURAL CENTER	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Original
PLANNING AREA	Hyattsville and Vicinity	CLASS	New Construction
ADDRESS	North Brentwood	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	1305	1125	180	0	0	0	0	0	0	0	0
LAND	2840	2840	0	0	0	0	0	0	0	0	0
CONST	28873	0	18628	10245	0	6102	4143	0	0	0	0
EQUIP	2000	0	0	2000	0	1000	1000	0	0	0	0
OTHER	4163	260	1672	2231	50	960	881	0	340	0	0
TOTAL	39181	4225	20480	14476	50	8062	6024	0	340	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
STATE	10000	0	10000	0	0	0	0	0	0	0	0
OTHER	29181	4225	10480	14476	50	8062	6024	0	340	0	0
TOTAL	39181	4225	20480	14476	50	8062	6024	0	340	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Prince George's County African-American Cultural Center at North Brentwood will be a 20,000 square foot facility dedicated to preserving and interpreting the history of African Americans in Prince George's County, Maryland. The Center will include a permanent exhibition hall; a temporary gallery hosting traveling exhibitions and the work of contemporary artists; a 200-seat theater/performance space; educational facilities; and a sculpture garden. As a museum, repository, and performance venue the Center will provide public programming, exhibitions, educational activities, publications, and special events linking the Center to the Prince George's County public school curriculum and other heritage sites throughout the region. "Other" funding in FY 2011 will come from the County.

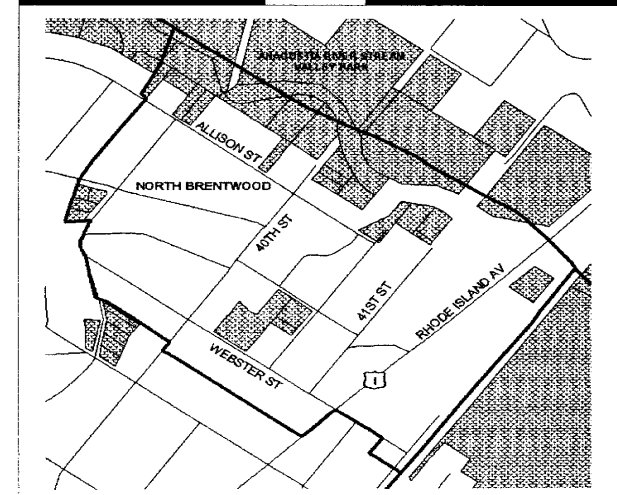
JUSTIFICATION: This project is designed to spur commercial growth along US Route 1.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 10 52214
CUMULATIVE APPROP. THRU	FY 10 24705
APPROPRIATION REQUESTED	50
BONDS SOLD	0
OTHER FUNDS	24705
TOTAL FUNDS RECEIVED	24705
EXPENDITURES & ENCUMBRANCES	24705
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900083	BLADENSBURG TOWN CENTER	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Defense Hgts-Bladensburg & Vicinity	CLASS	Rehabilitation
ADDRESS	Route 450 And 48th Street	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	90	0	90	0	0	0	0	0	0	0	0
LAND	1530	0	1530	0	0	0	0	0	0	0	0
CONST	4320	0	2320	2000	0	1000	1000	0	0	0	0
EQUIP	10	0	10	0	0	0	0	0	0	0	0
OTHER	50	0	50	0	0	0	0	0	0	0	0
TOTAL	6000	0	4000	2000	0	1000	1000	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	6000	0	4000	2000	0	1000	1000	0	0	0	0
TOTAL	6000	0	4000	2000	0	1000	1000	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Town of Bladensburg is developing a town center project at the heart of their commercial corridors at Route 450 and 48th Street. It incorporates the redevelopment of an existing shopping center, town-owned property, and additional marginal commercial property. The town center will include a mix of public and commercial uses supported by the restoration of the National Register Historic Sites.

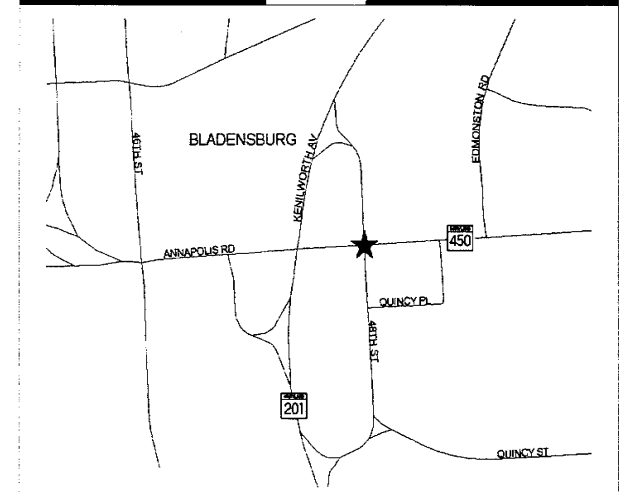
JUSTIFICATION: Planning studies have been completed supporting the town center concept and the Town of Bladensburg has applied for a Priority Places designation for the town center location.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 10 7000
CUMULATIVE APPROP. THRU	FY 10 4000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	4000
TOTAL FUNDS RECEIVED	4000
EXPENDITURES & ENCUMBRANCES	4000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	700	0	700	0	0	0	0	0	0	0	0
LAND	32100	0	19100	13000	3000	5000	5000	0	0	0	0
CONST	11900	0	11900	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	2000	0	600	1400	400	500	500	0	0	0	0
TOTAL	46700	0	32300	14400	3400	5500	5500	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	46700	0	32300	14400	3400	5500	5500	0	0	0	0
TOTAL	46700	0	32300	14400	3400	5500	5500	0	0	0	0

DESCRIPTION AND JUSTIFICATION

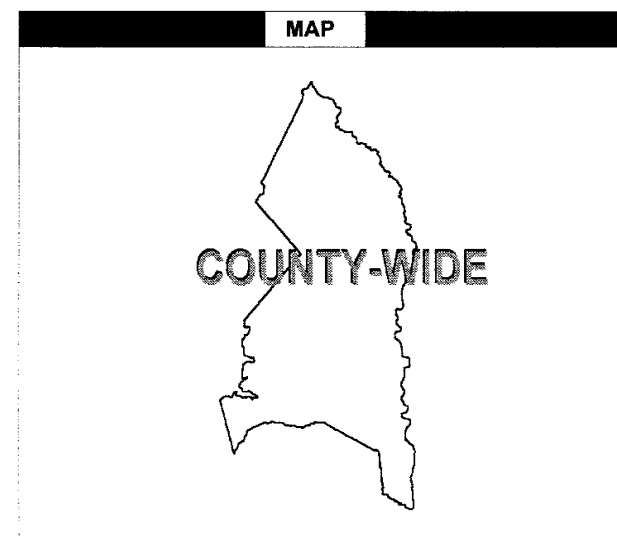
DESCRIPTION: This project implements CB-41-2003, an Emergency Act amending the Building Code to authorize demolition for the abatement of unsafe structural conditions that pose an imminent threat to public safety and health. This project also implements CB-105-1998, an act that provides the Director of DER with authority to have residential property placed into receivership under court supervision. The Redevelopment Authority's project and program activity extends to the entire County. Specific projects include surplus property development, implementation of the CARE Program and the purchase of vacant HUD properties. "Other" funding in FY 2010 includes \$400,000 from the County and \$3 million from an unidentified source.

JUSTIFICATION: The use of public funds can stimulate economic development in underutilized and underserved areas of the County.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 10 48800
CUMULATIVE APPROP. THRU	FY 10 32300
APPROPRIATION REQUESTED	3400
BONDS SOLD	0
OTHER FUNDS	32300
TOTAL FUNDS RECEIVED	32300
EXPENDITURES & ENCUMBRANCES	32300
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900013	GATEWAY ARTS DISTRICT	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Revised
PLANNING AREA	Hyattsville and Vicinity	CLASS	Reconstruction
ADDRESS	Rt. 1- Hyattsville To Mt. Rainier	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	3358	1408	1950	0	0	0	0	0	0	0	0
LAND	7526	4026	3250	250	250	0	0	0	0	0	0
CONST	27754	13579	13675	500	500	0	0	0	0	0	0
EQUIP	20	20	0	0	0	0	0	0	0	0	0
OTHER	4404	904	3250	250	250	0	0	0	0	0	0
TOTAL	43062	19937	22125	1000	1000	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
STATE	3350	3350	0	0	0	0	0	0	0	0	0
OTHER	39712	16587	22125	1000	1000	0	0	0	0	0	0
TOTAL	43062	19937	22125	1000	1000	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of revitalizing the two-mile Route 1 corridor from Mount Rainier to Hyattsville as a safe and attractive mixed-use environment that celebrates the diversity of arts and entertainment and expands the market base for neighborhood commercial services. It includes constructing artists' live/work apartments and related parking in Brentwood and improving parking in other parts of the Arts District which is critical for development in the area. "Other" funding in FY 2011 will come from an identified source.

JUSTIFICATION: These projects are designed to spur commercial growth along US Route 1 and attract new private investment to the Gateway communities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 10 44562
CUMULATIVE APPROP. THRU	FY 10 42062
APPROPRIATION REQUESTED	1000
BONDS SOLD	0
OTHER FUNDS	42062
TOTAL FUNDS RECEIVED	42062
EXPENDITURES & ENCUMBRANCES	42062
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Under Construction
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2012

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900023	PALMER PARK SENIOR VILLAGE	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Landover Area	CLASS	Reconstruction
ADDRESS	7701-7821 Barlowe Road	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	365	200	165	0	0	0	0	0	0	0	0
LAND	2324	824	1500	0	0	0	0	0	0	0	0
CONST	5735	2100	3135	500	500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1573	573	1000	0	0	0	0	0	0	0	0
TOTAL	9997	3697	5800	500	500	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	9997	3697	5800	500	500	0	0	0	0	0	0
TOTAL	9997	3697	5800	500	500	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The renovation of the commercial, office and community space of the old shopping center has been completed to complement the senior housing development. The scope of the project has been expanded to include the nine (9) adjacent vacant lots for development as family housing. Funds are for pre-development costs. "Other" funds in FY 2011 will come from an unidentified source.

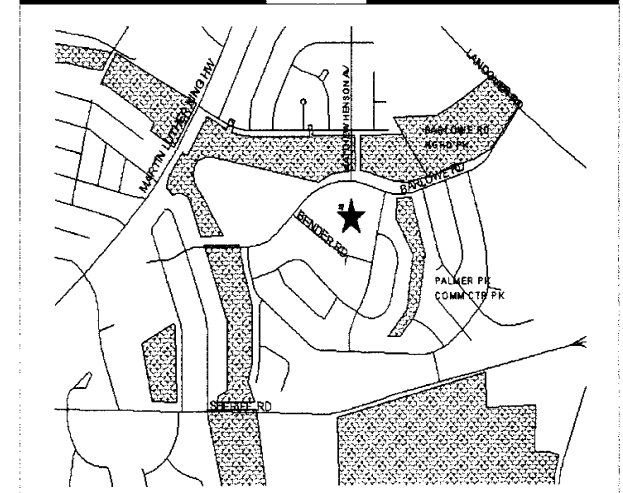
JUSTIFICATION: The new senior housing complex and shopping center will benefit from the development of the vacant lots.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 10 9497
CUMULATIVE APPROP. THRU	FY 10 9497
APPROPRIATION REQUESTED	500
BONDS SOLD	0
OTHER FUNDS	9497
TOTAL FUNDS RECEIVED	9497
EXPENDITURES & ENCUMBRANCES	9497
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2010

MAP



THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Continued
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Reconstruction
ADDRESS	Homer Avenue	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	70347	33547	36800	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	5850	0	1500	4350	3350	1000	0	0	0	0	0
TOTAL	76197	33547	38300	4350	3350	1000	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
STATE	21000	7000	14000	0	0	0	0	0	0	0	0
OTHER	55197	26547	24300	4350	3350	1000	0	0	0	0	0
TOTAL	76197	33547	38300	4350	3350	1000	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center. "Other" funding in FY 2011 includes \$1.35 million from the County and \$2 million from an unidentified source..

JUSTIFICATION: This deteriorated neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will encourage retail and commercial investment to complement both the neighborhood and the Suitland Federal Center.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 10 74347
CUMULATIVE APPROP. THRU	FY 10 71847
APPROPRIATION REQUESTED	3350
BONDS SOLD	0
OTHER FUNDS	71847
TOTAL FUNDS RECEIVED	71847
EXPENDITURES & ENCUMBRANCES	71847
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2013

MAP

