

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**POLICE DEPARTMENT**

**Agency Description**

The Prince George's County Police Department is the primary law enforcement agency in the County. The Chief of Police, appointed by the County Executive and confirmed by the County Council, is the commanding officer of the Department. The Chief is responsible for planning, directing, organizing, coordinating, training and staffing all activities of the Department in an effective and efficient manner, and for coordinating relationships between the Department and residents, Prince George's County government agencies and other local, State and Federal law enforcement agencies.

**Facilities**

The Prince George's County Police Department is divided into six administrative districts. Each district has a station and a substation. The Department also maintains an officer training academy, a K-9 training facility, 2 warehouses and administrative offices throughout the County.

**Needs Assessment**

The Police Department uses projected population data to determine the need for a new police district. A top priority for the Department is adequate

training venues for new recruits and current personnel. Projects that address this need are included in the capital program.

**FY 2011 Funding Source**

- General Obligation Bonds – 36.4%
- Other – 63.6%

**FY 2011-2016 Program Highlights**

- The improvement and rehabilitation of various Police facilities will continue in FY 2011. This includes new security systems as needed.
- Planning for the new Public Safety Driver Training Facility will begin in FY 2011.

**New Projects**

None

**Deleted Projects**

None

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : POLICE DEPARTMENT**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	2815	485	280	2050	700	0	1350	0	0	0	0
LAND	1438	688	0	750	0	0	0	750	0	0	0
CONST	45549	33	6625	25891	350	2800	2000	19541	600	600	13000
EQUIP	1150	0	600	550	50	100	100	100	100	100	0
OTHER	464	8	456	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>51416</b>	<b>1214</b>	<b>7961</b>	<b>29241</b>	<b>1100</b>	<b>2900</b>	<b>3450</b>	<b>20391</b>	<b>700</b>	<b>700</b>	<b>13000</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	31683	7	6076	12600	400	400	1650	8750	700	700	13000
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	15400	0	0	15400	700	2500	1400	10800	0	0	0
DEV	1241	0	0	1241	0	0	400	841	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	3092	2292	800	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>51416</b>	<b>2299</b>	<b>6876</b>	<b>29241</b>	<b>1100</b>	<b>2900</b>	<b>3450</b>	<b>20391</b>	<b>700</b>	<b>700</b>	<b>13000</b>

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**POLICE DEPARTMENT**

<b>CIP - ID</b>	<b>PROJECT NAME</b>	<b>ADDRESS</b>	<b>PLANNING AREA</b>	<b>PROJECT CLASS</b>	<b>COST (000)</b>	<b>COMPL DATE</b>
KJ 500853	DISTRICT VII STATION	MD 210 CORRIDOR	080 SOUTH POTOMAC	NEW CONSTRUCTION	8018	06/2011
KJ 500543	DISTRICT VIII STATION	11900 GLENNDALE BOULEVARD	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	9248	06/2014
KJ 500713	POLICE STATION RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	4750	06/2016
KA 500653	PUBLIC SAFETY DRIVER TRAINING	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REPLACEMENT	15400	06/2014
KJ 500953	PUBLIC SAFETY TRAINING ACADEMY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	14000	06/2017
<b>AGENCY TOTAL</b>					<b>51416</b>	

TOTAL PROJECTS = 5

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**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
KJ500853	DISTRICT VII STATION	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	South Potomac	CLASS	New Construction
ADDRESS	Md 210 Corridor	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	765	485	280	0	0	0	0	0	0	0	0
LAND	688	688	0	0	0	0	0	0	0	0	0
CONST	5708	33	5625	50	50	0	0	0	0	0	0
EQUIP	400	0	400	0	0	0	0	0	0	0	0
OTHER	457	1	456	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8018</b>	<b>1207</b>	<b>6761</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	5726	0	5676	50	50	0	0	0	0	0	0
OTHER	2292	2292	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8018</b>	<b>2292</b>	<b>5676</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of constructing a new police station that will provide police service in the southern part of the County. The station will be approximately 17,000 to 20,000 square feet and contain sufficient space for both police and administrative functions. "Other" funding came from a general fund transfer. In accordance with CB-75-1987, 1% of construction costs will be set aside for works of art.

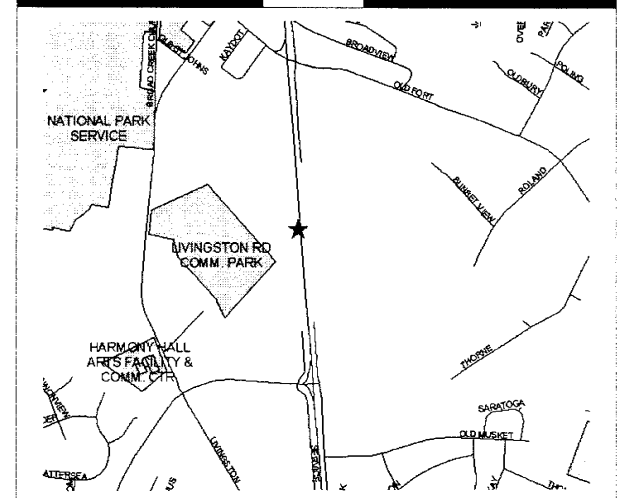
**JUSTIFICATION:** Current and projected population growth in the southern portion of the County has created the need for a new police district. This new station will serve as the new police headquarters for a seventh police district.

OPERATING IMPACT (000,S)	
DEBT SERVICE	515
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	515
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 10 7968
CUMULATIVE APPROP. THRU	FY 10 7968
APPROPRIATION REQUESTED	50
BONDS SOLD	5676
OTHER FUNDS	2292
TOTAL FUNDS RECEIVED	7968
EXPENDITURES & ENCUMBRANCES	7968
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	11
ESTIMATED COMPLETION DATE	06/2011

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
KJ500543	DISTRICT VIII STATION	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Projected
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	New Construction
ADDRESS	11900 Glendale Boulevard	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	1100	0	0	1100	0	0	1100	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8141	0	0	8141	0	0	0	8141	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	7	7	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>9248</b>	<b>7</b>	<b>0</b>	<b>9241</b>	<b>0</b>	<b>0</b>	<b>1100</b>	<b>8141</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
G O BDS	8007	7	0	8000	0	0	700	7300	0	0	0
DEV	1241	0	0	1241	0	0	400	841	0	0	0
<b>TOTAL</b>	<b>9248</b>	<b>7</b>	<b>0</b>	<b>9241</b>	<b>0</b>	<b>0</b>	<b>1100</b>	<b>8141</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

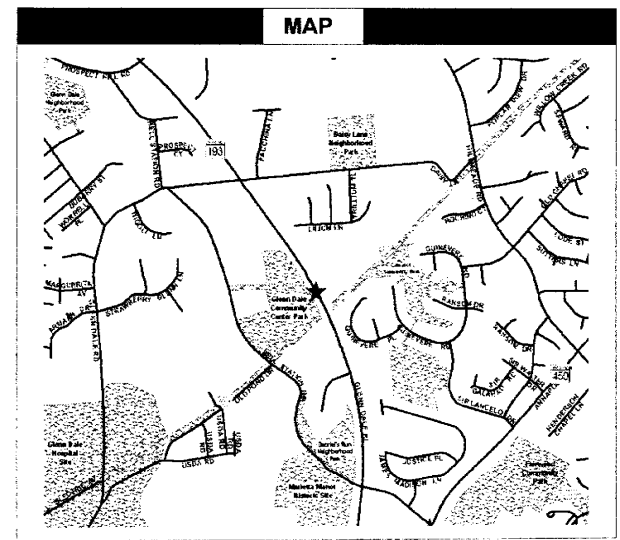
**DESCRIPTION:** This project involves constructing a new 25,000 square foot police station in conjunction with the establishment of a new police district to serve the rapidly developing area encompassed by District II. The Bowie District now serves a 135 square mile area. This station will be co-located on the same site as the Woodmore Glenn Dale Fire Station.

**JUSTIFICATION:** The existing District II station is not adequate to accommodate the manpower which will be required in the area. District II encompasses one of the fastest growing areas of the County. The present station is 12,500 square feet in size. A new police district would serve the areas of Glenn Dale, Largo and Bowie.

OPERATING IMPACT (000,S)	
DEBT SERVICE	721
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>721</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 10 8407
CUMULATIVE APPROP. THRU	FY 10 7
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	7
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7
EXPENDITURES & ENCUMBRANCES	7
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
KJ500713	POLICE STATION RENOVATIONS	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Projected
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	Various Locations	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4000	0	1000	3000	300	300	600	600	600	600	0
EQUIP	750	0	200	550	50	100	100	100	100	100	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4750</b>	<b>0</b>	<b>1200</b>	<b>3550</b>	<b>350</b>	<b>400</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
G O BDS	3950	0	400	3550	350	400	700	700	700	700	0
OTHER	800	0	800	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4750</b>	<b>0</b>	<b>1200</b>	<b>3550</b>	<b>350</b>	<b>400</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides needed improvements and rehabilitation of various Police Department facilities in various locations in the County. This also includes installing new security systems as needed in the various locations. "Other" funding will come from public safety surcharge.

**JUSTIFICATION:** The existing Police Department facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards. These facilities require continuing capital improvements to maintain effective operations.

OPERATING IMPACT (000,S)	
DEBT SERVICE	356
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>356</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 10 3057
CUMULATIVE APPROP. THRU	FY 10 1200
<b>APPROPRIATION REQUESTED</b>	<b>350</b>
BONDS SOLD	400
OTHER FUNDS	800
TOTAL FUNDS RECEIVED	1200
EXPENDITURES & ENCUMBRANCES	1200
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
KA500653	PUBLIC SAFETY DRIVER TRAINING FACILITY	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Replacement
ADDRESS	Location Not Determined	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	700	0	0	700	700	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	14700	0	0	14700	0	2500	1400	10800	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>15400</b>	<b>0</b>	<b>0</b>	<b>15400</b>	<b>700</b>	<b>2500</b>	<b>1400</b>	<b>10800</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
SW BDS	15400	0	0	15400	700	2500	1400	10800	0	0	0
<b>TOTAL</b>	<b>15400</b>	<b>0</b>	<b>0</b>	<b>15400</b>	<b>700</b>	<b>2500</b>	<b>1400</b>	<b>10800</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of constructing a driver training and test facility to service the Police and Fire Departments. This facility will replace the former training course, which is currently being used by the Department of Environmental Resources for its lawn and yard waste recycling program. The facility will contain a precision driving course, a highway response and pursuit course, a skid pad to simulate wet-road conditions and miscellaneous support facilities. "Other" funding will come from the Solid Waste Enterprise Fund, as the former site of the driver training facility was transferred to the Department of Environmental Resources for use as a compost conversion site.

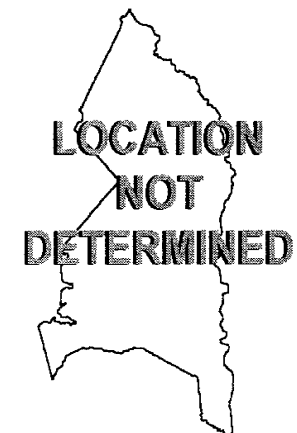
**JUSTIFICATION:** The Maryland Police Training Commission mandates objectives for police recruit and officer training. Fire Department personnel must receive additional driver training in accordance with National Fire Protection Association standards for Fire Apparatus Driver/Operator Professional certification.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1386
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1386</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
<b>APPROPRIATION REQUESTED</b>	<b>700</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
KJ500953	PUBLIC SAFETY TRAINING ACADEMY	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	250	0	0	250	0	0	250	0	0	0	0
LAND	750	0	0	750	0	0	0	750	0	0	0
CONST	13000	0	0	0	0	0	0	0	0	0	13000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>13000</b>

FUNDING SCHEDULE (000,S)											
G O BDS	14000	0	0	1000	0	0	250	750	0	0	13000
<b>TOTAL</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>750</b>	<b>0</b>	<b>0</b>	<b>13000</b>

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project will provide a combined public safety training facility that will be used by police and criminal justice personnel in the County. It will serve the training requirements for both County and municipal police departments operating in the jurisdiction. Classrooms and administrative space will be included. Physical training exercises will also be conducted here. The funding shown is for a study that will detail the programmatic features to be included in the facility.</p> <p><b>JUSTIFICATION:</b> Instruction for new recruits as well as refresher and new course work for police department veterans are taught in a variety of venues throughout the County. This project will ensure that public safety personnel are well prepared in the post 9/11 environment.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	1260
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1260</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

