

# THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

## FIRE/EMS DEPARTMENT

### Agency Description

The Fire/Emergency Medical Services (EMS) Department is responsible for fire suppression, emergency medical services (EMS), fire prevention, research and training and the coordination of the Volunteer Fire Companies. The Fire/EMS Department was established by Section 13 of the Schedule of Legislation for the Prince George's County Charter. The Fire Chief is responsible for its operation.

The Fire/EMS Department consists of a combination of sworn and civilian staff, in addition to more than 1,000 active volunteers, united under the operational authority of the County Fire Chief. Together these two labor forces combine to operate 44 fire and EMS stations, as well as several Fire/EMS Department support facilities that are located throughout the County. Each Volunteer Fire/Rescue Corporation operates at least one station. The Fire/EMS Department is organized into three operational commands: Emergency Operations, Special Operations, and Management Services.

### Facilities

The Fire/EMS Department's headquarters is located at the Largo Government Center (LGC) in Largo, Maryland. Staff is also located at several other County locations, including buildings in Forestville, Largo, Landover Hills, and Upper Marlboro. Training personnel are located at the Fire/EMS Training Academy in Cheltenham, although training classes are provided at various locations throughout the County. Currently, the Fire/EMS Training Academy is utilizing an administration building with classrooms for adjunct instructors to provide course curriculum for staff training.

### Needs Assessment

The Office of Central Service – Facilities Operation and Management (FOM) Division has provided a complete assessment of the mechanical systems and the condition of the roofs of all stations. Based on that assessment the replacement of these mechanical systems has been prioritized and the most critical are included in the Fire Station Renovation

project. Also, based on the roof assessment and a review of the existing roof warranties, a roof replacement schedule has been developed, which will enable our replacements to eventually become proactive, as opposed to reactive to water infiltration and damage. Funding for these improvements is included in the Fire Station Renovations Project.

Four stations have been identified as requiring extensive renovation to meet existing and projected service needs. Thirteen stations have been identified as requiring replacement, due to age, inadequate space, and facilities, which makes renovation or rehabilitation not cost effective. Some of these stations will be strategically relocated or consolidated to accommodate commercial and residential growth, which will improve our ability to meet our response time goals. In addition, four additional stations are planned to meet future service demand while improving our ability to meet our response time goals. All new stations and renovations will include station alerting systems designed to reduce stress on personnel and reduce response times, separate male/female sleeping facilities and will comply with the American Disability Act (ADA).

### FY 2011 Funding Source

- General Obligation Bonds – 100%

### FY 2011-2016 Program Highlights

- Renovation will be completed at the Capitol Heights #805 station.
- Design and permitting for the new Brandywine #840 station will be completed.
- Land acquisition for the new Oxon Hill Fire/EMS Consolidation Station will be completed.
- Roof replacements/repairs will be completed at the Laurel #810 Fire Station.

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**New Projects**

<u>CIP ID #</u>	<u>PROJECT NAME</u>
LK510330	Kentland Fire/EMS Station #833

**Deleted Projects**

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
LK510163	St. Joseph Fire/EMS Station	Project Complete
LK510431	Northview Fire/EMS Station	Project Complete
LK510420	Baden Fire/EMS Station	Project Complete
LQ510601	Cheltenham Fire/EMS Training Center	Project Complete

**Renamed Projects**

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>CHANGED TO</u>
LK510510	South County Fire/EMS Station	Danville Fire/EMS Station

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : FIRE / EMS**

<b>PROGRAM EXPENSES</b>	<b>TOTAL</b>	<b>THRU PAST YR</b>	<b>CURRENT YR EST.</b>	<b>TOTAL 6 YEARS</b>	<b>BUDGET YEAR</b>	<b>BY+1</b>	<b>BY+2</b>	<b>BY+3</b>	<b>BY+4</b>	<b>BY+5</b>	<b>BEYOND</b>
PLANS	3996	560	645	1000	0	0	200	200	400	200	1791
LAND	6100	8	1592	2500	0	0	0	500	2000	0	2000
CONST	79391	4092	8532	23865	800	5050	5115	3700	3700	5500	42902
EQUIP	5330	0	0	1230	0	410	820	0	0	0	4100
OTHER	1045	525	0	120	0	40	80	0	0	0	400
<b>TOTAL</b>	<b>95862</b>	<b>5185</b>	<b>10769</b>	<b>28715</b>	<b>800</b>	<b>5500</b>	<b>6215</b>	<b>4400</b>	<b>6100</b>	<b>5700</b>	<b>51193</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	92418	10568	4927	28715	800	5500	6215	4400	6100	5700	48208
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	3444	544	600	0	0	0	0	0	0	0	2300
<b>TOTAL</b>	<b>95862</b>	<b>11112</b>	<b>5527</b>	<b>28715</b>	<b>800</b>	<b>5500</b>	<b>6215</b>	<b>4400</b>	<b>6100</b>	<b>5700</b>	<b>50508</b>

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**FIRE / EMS**

<b>CIP - ID</b>	<b>PROJECT NAME</b>	<b>ADDRESS</b>	<b>PLANNING AREA</b>	<b>PROJECT CLASS</b>	<b>COST (000)</b>	<b>COMPL DATE</b>
LK 510423	BEECHTREE FIRE/EMS STATION	LEELAND ROAD	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	5000	06/2017
LK 510800	BELTSVILLE FIRE/EMS STATION 31	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	REPLACEMENT	5400	06/2017
LK 510403	BRANDYWINE FIRE/EMS STATION #4	14201 BRANDYWINE ROAD	85B CEDARVILLE & VICINITY	REPLACEMENT	5400	06/2013
LK 519073	CAPITOL HEIGHTS FIRE/EMS STATION	6061 CENTRAL AVENUE	75B TOWN OF CAPITOL HEIGHTS	REHABILITATION	1800	09/2009
LK 510441	CHILLUM FIRE/EMS STATION #44	SARGENT ROAD AREA	068 HYATTSVILLE AND VICINIT	REPLACEMENT	3000	06/2015
LK 510510	DANVILLE FIRE/EMS STATION	RT. 381 & DANVILLE ROAD AR	76B HENSON CREEK	NEW CONSTRUCTION	5400	06/2017
LK 510651	FIRE STATION RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	7122	06/2016
LK 510648	FIRE STATION ROOF RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	4938	06/2016
LK 510230	FORESTVILLE FIRE/EMS STATION (	PRESIDENTIAL PARKWAY NEAR	078 WESTPHALIA & VICINITY	REPLACEMENT	5400	06/2017
LK 510523	GREENBELT FIRE/EMS STATION #35	GREENBELT AREA	067 GREENBELT & VICINITY	LAND ACQUISITION	100	06/2016
LK 510010	HYATTSVILLE FIRE/EMS STATION #	6200 BELCREST ROAD	068 HYATTSVILLE AND VICINIT	REPLACEMENT	5400	06/2017
LK 510330	KENTLAND FIRE/EMS STATION #833	7701 LANDOVER ROAD	072 LANDOVER AREA	REHABILITATION	3000	06/2017
LK 510113	KONTERRA FIRE/EMS STATION	LAUREL AREA	NA NOT APPLICABLE	NEW CONSTRUCTION	5400	06/2017
LK 510493	LAUREL FIRE/EMS STATION #49	LAUREL AREA (ROUTE 197)	060 NORTHWESTERN	REPLACEMENT	5400	12/2016
LK 510203	MARLBORO FIRE/EMS STATION #20	UPPER MARLBORO AREA	079 UPPER MARLBORO & VICINI	REPLACEMENT	5400	06/2017
LK 510273	MORNINGSIDE FIRE/EMS STATION #	SUITLAND / MORNINGSIDE ARE	76B HENSON CREEK	REPLACEMENT	5400	06/2017
LK 510833	OXON HILL FIRE/EMS STATION	NEAR ST. BARNABAS ROAD & B	76B HENSON CREEK	LAND ACQUISITION	5400	07/2016
LK 510325	OXON HILL FIRE/EMS STATION CON	OXON HILL ROAD & RT. 210	76B HENSON CREEK	REPLACEMENT	5400	08/2013
LK 510083	SEAT PLEASANT FIRE/EMS STATION	SHADY GLEN DRIVE & CENTRAL	072 LANDOVER AREA	REPLACEMENT	5400	12/2011
LK 510700	WATER STORAGE TANKS	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	1360	06/2016
LK 510481	WEST LANHAM HILLS FIRE/EMS STA	8501 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	4742	06/2017

**AGENCY TOTAL**

**95862**

TOTAL PROJECTS = 21

**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510423	BEECHTREE FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	New Construction
ADDRESS	Leeland Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	0	200	0	0	0	0	200	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4350	0	0	1000	0	0	0	0	0	1000	3350
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
<b>TOTAL</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>1200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>1000</b>	<b>3800</b>

FUNDING SCHEDULE (000,S)											
G O BDS	5000	0	0	1200	0	0	0	0	200	1000	3800
<b>TOTAL</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>1200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>1000</b>	<b>3800</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for a new, 2-bay Fire/EMS station, which will house an engine, an ambulance, and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

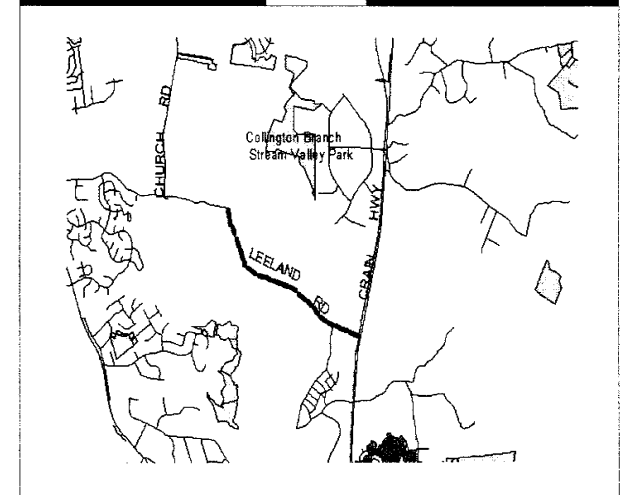
**JUSTIFICATION:** This station will improve Fire/EMS response times along the Rt. 301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. This area of the County is currently experiencing considerable growth with more development anticipated, which will result in an increased demand for Fire/EMS service in this area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	450
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>450</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510800	BELTSVILLE FIRE/EMS STATION 31	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Continued
PLANNING AREA	Fairland Beltsville	CLASS	Replacement
ADDRESS	Beltsville Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	9	0	0	0	0	0	0	0	0	191
LAND	500	0	0	500	0	0	0	0	500	0	0
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
<b>TOTAL</b>	<b>5400</b>	<b>9</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>4891</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
G O BDS	5280	0	0	500	0	0	0	0	500	0	4780
OTHER	120	120	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5400</b>	<b>120</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>4780</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, an aerial truck, a brush unit, a BLS ambulance, and a battalion chief. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

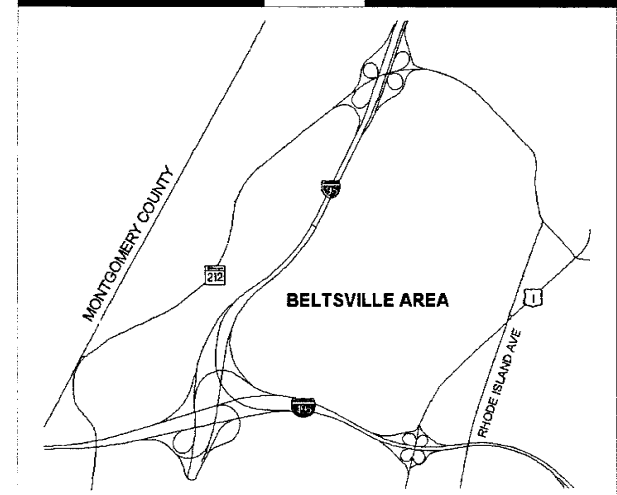
**JUSTIFICATION:** This project will replace a deteriorating station that requires constant maintenance to keep the mechanical and electrical systems operational. The current facility provides inadequate space for modern apparatus and leaves little margin for error for existing apparatus.

OPERATING IMPACT (000,S)	
DEBT SERVICE	475
MAINTENANCE COSTS	15
OPERATING COSTS	5
<b>TOTAL</b>	<b>495</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 10 509
CUMULATIVE APPROP. THRU	FY 10 9
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	120
TOTAL FUNDS RECEIVED	120
EXPENDITURES & ENCUMBRANCES	9
UNENCUMBERED BALANCE	111

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510403	BRANDYWINE FIRE/EMS STATION #40	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Revised
PLANNING AREA	Cedarville & Vicinity	CLASS	Replacement
ADDRESS	14201 Brandywine Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	216	16	200	0	0	0	0	0	0	0	0
LAND	500	0	500	0	0	0	0	0	0	0	0
CONST	4234	0	569	3665	0	1450	2215	0	0	0	0
EQUIP	410	0	0	410	0	0	410	0	0	0	0
OTHER	40	0	0	40	0	0	40	0	0	0	0
<b>TOTAL</b>	<b>5400</b>	<b>16</b>	<b>1269</b>	<b>4115</b>	<b>0</b>	<b>1450</b>	<b>2665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	5400	785	500	4115	0	1450	2665	0	0	0	0
<b>TOTAL</b>	<b>5400</b>	<b>785</b>	<b>500</b>	<b>4115</b>	<b>0</b>	<b>1450</b>	<b>2665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house three engines (including a reserve), a BLS ambulance, an ALS ambulance, a rescue squad, a water tanker and a battalion chief. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

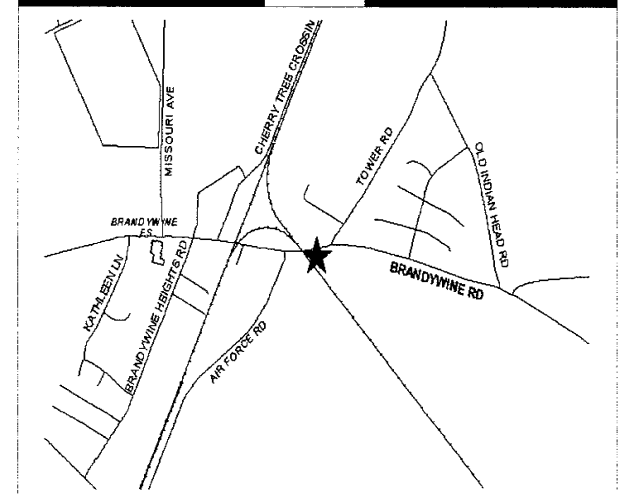
**JUSTIFICATION:** This project will replace the existing station that was built in 1956. In the rural tier, large capacity water tankers are critical to the Fire/EMS Department's ability to respond to and extinguish fires.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>486</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 10 5400
CUMULATIVE APPROP. THRU	FY 10 1285
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	1285
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1285
EXPENDITURES & ENCUMBRANCES	1285
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	24
ESTIMATED COMPLETION DATE	06/2013

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK519073	CAPITOL HEIGHTS FIRE/EMS STATION #5	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Town of Capitol Heights	CLASS	Rehabilitation
ADDRESS	6061 Central Avenue	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	265	220	45	0	0	0	0	0	0	0	0
LAND	400	0	400	0	0	0	0	0	0	0	0
CONST	1135	0	1135	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1800</b>	<b>220</b>	<b>1580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	1800	1400	400	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1800</b>	<b>1400</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project involves rehabilitating the existing station that was built in 1964. The scope of the project includes a station alert system designed to reduce response times, replacing the mechanical and electrical systems, a vehicle exhaust extraction system, and other miscellaneous improvements.

**JUSTIFICATION:** The existing station does not have adequate space to conduct essential operations and it does not meet the Americans With Disabilities Act requirements. The replacement of the mechanical system is critical with failures and repairs becoming a constant necessity.

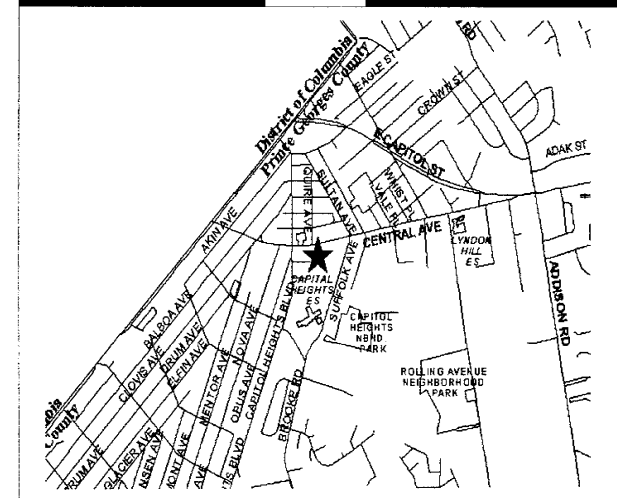
OPERATING IMPACT (000,S)	
DEBT SERVICE	162
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>162</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 10 1800
CUMULATIVE APPROP. THRU	FY 10 1800
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	1800
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1800
EXPENDITURES & ENCUMBRANCES	1800
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	09/2009

**DESCRIPTION AND JUSTIFICATION**

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510441	CHILLUM FIRE/EMS STATION #44	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Original
PLANNING AREA	Hyattsville and Vicinity	CLASS	Replacement
ADDRESS	Sargent Road Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	0	200	0	0	0	200	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2800	0	0	2800	0	0	0	0	2800	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>2800</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	3000	0	0	3000	0	0	0	200	2800	0	0
<b>TOTAL</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>2800</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will replace the existing station that was built in 1962 with a new, 2-bay Fire/EMS station, which will house a paramedic engine, a reserve engine, an ambulance and a breathing air unit. The station will include a station alert system designed to reduce response times, separate male and female sleeping/locker rooms, office space, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

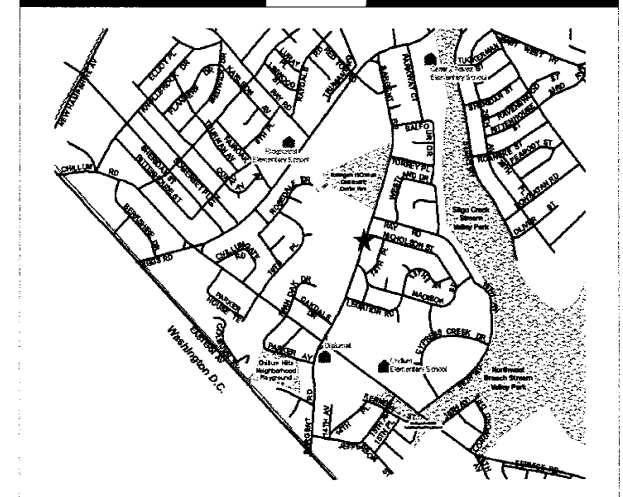
**JUSTIFICATION:** This project will replace a deteriorating station that requires constant maintenance to keep the mechanical and electrical systems operational. The Sargent Road area will enable better access to the Chillum Road corridor, which will improve response times to that area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	270
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>270</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510510	DANVILLE FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Projected
PLANNING AREA	Henson Creek	CLASS	New Construction
ADDRESS	Rt. 381 & Danville Road Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5400</b>

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	0	0	0	0	0	0	0	5400
TOTAL	5400	0	0	0	0	0	0	0	0	0	5400

**DESCRIPTION AND JUSTIFICATION**

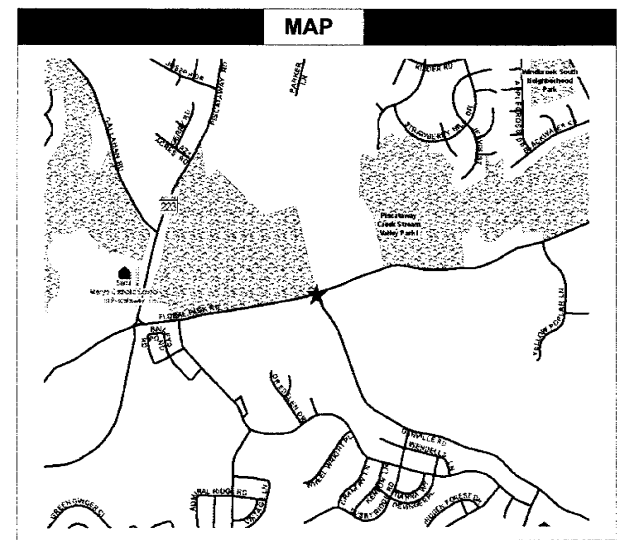
**DESCRIPTION:** This project consists of constructing a new fire/EMS facility. It will house a pumper, an ambulance and other specialized emergency fire and rescue vehicles. In accordance with CB-75-1987, included in other expenditures for this project is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

**JUSTIFICATION:** Development in the Rosecroft Raceway area in the southern portion of the County will generate growth and commercial office space. Additional fire and emergency medical services will be needed for the residents and business establishments in this section of the County.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>486</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510651	FIRE STATION RENOVATIONS	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	215	215	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6382	2151	1719	2512	512	400	400	400	400	400	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	525	525	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7122</b>	<b>2891</b>	<b>1719</b>	<b>2512</b>	<b>512</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>0</b>

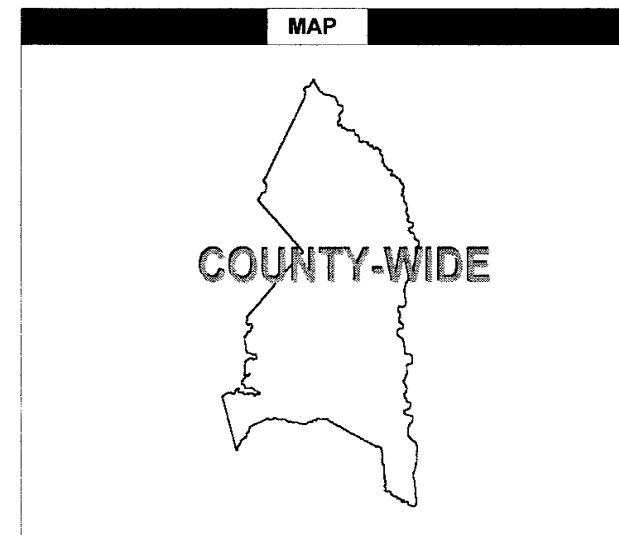
FUNDING SCHEDULE (000,S)											
G O BDS	7022	3275	1235	2512	512	400	400	400	400	400	0
OTHER	100	100	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7122</b>	<b>3375</b>	<b>1235</b>	<b>2512</b>	<b>512</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>0</b>

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project provides funding for designing and replacing electrical, mechanical, structural and plumbing systems at numerous Fire/EMS facilities throughout the County. The 44 stations vary in age and require ongoing maintenance in order to provide continued service to their communities.</p> <p><b>JUSTIFICATION:</b> Based on a consultant's study and an assessment provided by the Office of Central Services (FOM), numerous Fire/EMS stations have electrical, mechanical, structural and plumbing systems which no longer meet building code requirements and are subject to failure at any time. Many of these systems require a redesign prior to replacement in order to ensure the continued service with a minimum of maintenance. Some structural deficiencies were noted that are in need of redesign, but are not of the magnitude to warrant a separate project to accomplish.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	632
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>632</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 10 6610
CUMULATIVE APPROP. THRU	FY 10 4610
<b>APPROPRIATION REQUESTED</b>	<b>512</b>
BONDS SOLD	4510
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	4610
EXPENDITURES & ENCUMBRANCES	4610
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	64
ESTIMATED COMPLETION DATE	06/2016



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510648	FIRE STATION ROOF RENOVATIONS	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	100	100	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4838	1941	609	2288	288	400	400	400	400	400	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4938</b>	<b>2041</b>	<b>609</b>	<b>2288</b>	<b>288</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	4938	2358	292	2288	288	400	400	400	400	400	0
TOTAL	4938	2358	292	2288	288	400	400	400	400	400	0

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for designing and constructing replacement roofs on numerous fire stations.

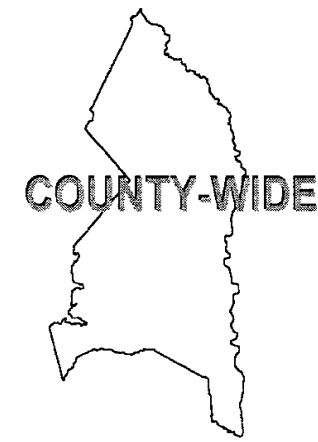
**JUSTIFICATION:** Numerous fire stations have aged roofs that are leaking and causing structural weakening. These roofs require periodic replacement and, in many cases, are in need of redesign, to ensure a longer life span of the structure. The Office of Central Services (OCS) conducted a complete assessment of the existing roofs and their respective warranties. Based on that assessment, a roof replacement schedule was developed, which prioritizes the roof replacement for all Fire/EMS stations. This schedule/plan will eventually allow for the replacement of a roof before it begins to leak.

OPERATING IMPACT (000,S)	
DEBT SERVICE	444
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>444</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 10 4675
CUMULATIVE APPROP. THRU	FY 10 2650
<b>APPROPRIATION REQUESTED</b>	<b>288</b>
BONDS SOLD	2650
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2650
EXPENDITURES & ENCUMBRANCES	2650
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	51
ESTIMATED COMPLETION DATE	06/2016

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510230	FORESTVILLE FIRE/EMS STATION (WESTPHALIA)	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Westphalia & Vicinity	CLASS	Replacement
ADDRESS	Presidential Parkway Near Route 4	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	0	200	0	0	0	0	0	200	0
LAND	500	0	0	500	0	0	0	0	500	0	0
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>200</b>	<b>4700</b>

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	700	0	0	0	0	500	200	4700
TOTAL	5400	0	0	700	0	0	0	0	500	200	4700

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will replace the existing station that was built in 1956 with a new, three (3) apparatus bay Fire/EMS Station, which will house two engines, a water tanker, a brush unit, and an ambulance. The station will include a station alert system designed to reduce response times, separate male and female sleeping/locker rooms, office space, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

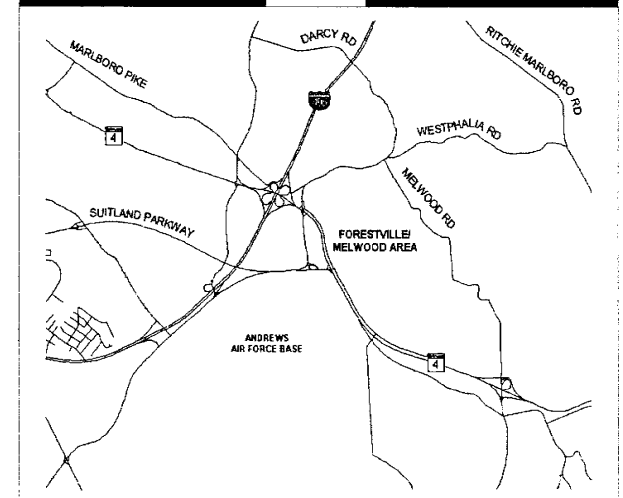
**JUSTIFICATION:** The current fire station will be adversely impacted by projected changes to the Route 4/Westphalia Road overpass planned by the Maryland Department of Transportation. These changes will eliminate direct access to the areas served, and will increase response time for calls.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>486</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510523	GREENBELT FIRE/EMS STATION #35	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Original
PLANNING AREA	Greenbelt & Vicinity	CLASS	Land Acquisition
ADDRESS	Greenbelt Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	100	0	100	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
OTHER	100	0	100	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for land acquisition for a future station. Funding for this project came from a General Fund transfer.

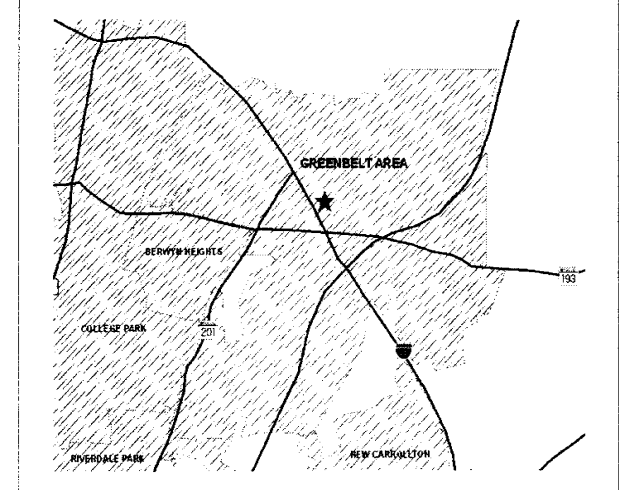
**JUSTIFICATION:** The future relocation of the existing station to Greenbelt Road, between Lakecrest Drive and the Baltimore Washington Parkway, or on Southway, between Greenbelt Road and Southway Court, would have a positive effect on fire and emergency service delivery to the City of Greenbelt and surrounding communities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 10 100
CUMULATIVE APPROP. THRU	FY 10 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510010	HYATTSVILLE FIRE/EMS STATION #1	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Projected
PLANNING AREA	Hyattsville and Vicinity	CLASS	Replacement
ADDRESS	6200 Belcrest Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	500	0	0	0	0	500	0	0
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>4900</b>

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	500	0	0	0	0	500	0	4900
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>4900</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, a BLS ambulance, a ladder truck and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

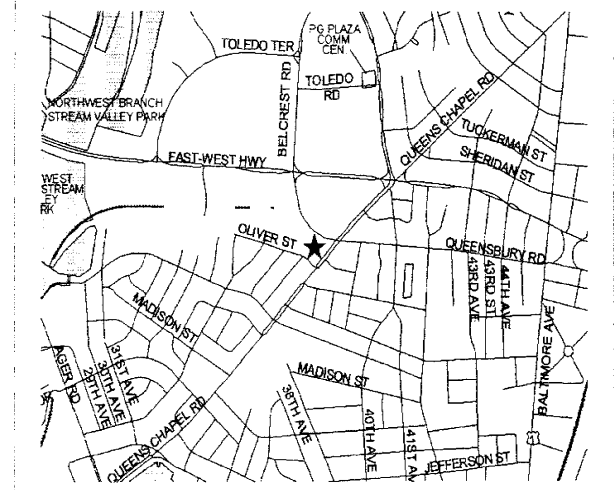
**JUSTIFICATION:** This project will replace the existing station that was built in 1959. The existing station is not suitable for further expansion, has inadequate parking, and adjoining properties are not available.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>486</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510330	KENTLAND FIRE/EMS STATION #833	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Landover Area	CLASS	Rehabilitation
ADDRESS	7701 Landover Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2800	0	0	0	0	0	0	0	0	0	2800
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>

FUNDING SCHEDULE (000,S)											
G O BDS	3000	0	0	0	0	0	0	0	0	0	3000
<b>TOTAL</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for renovating the existing station as recommended in the Approved Public Safety Facilities Master Plan. Fire/EMS services to the Landover and surrounding communities are provided from this station. The existing station houses two engines, a rescue engine, a tower, a mini-pumper and a BLS ambulance.

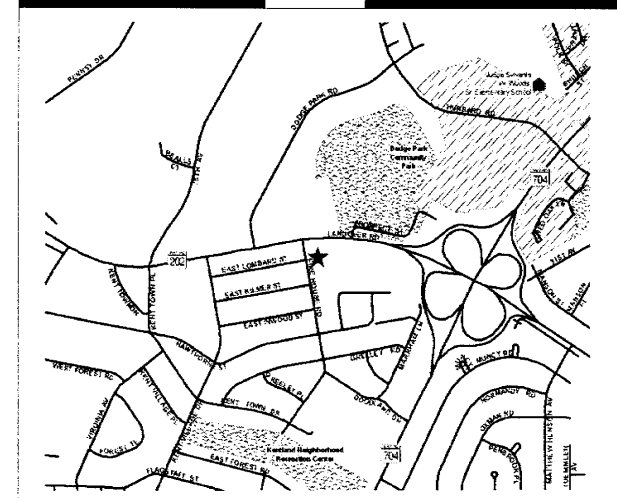
**JUSTIFICATION:** The current station was not designed to accommodate male and female personnel and does not meet Americans with Disabilities Act requirements. Mechanical and electrical systems are nearing the end of their useful life.

OPERATING IMPACT (000,S)	
DEBT SERVICE	270
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	270
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510113	KONTERRA FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Laurel Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5400</b>

FUNDING SCHEDULE (000,S)											
G O BDS	2600	0	0	0	0	0	0	0	0	0	2600
OTHER	2800	0	500	0	0	0	0	0	0	0	2300
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4900</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for a new, 2-bay Fire/EMS station in the vicinity of Old Gunpowder Road and Van Dusen Road, which will house an engine and an ambulance. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

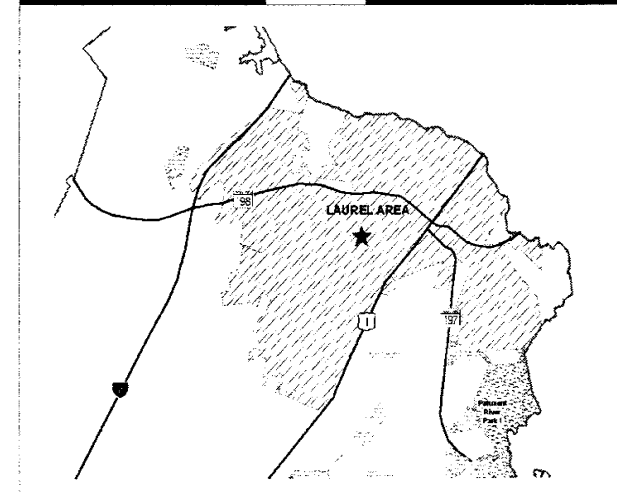
**JUSTIFICATION:** Development in the southern Laurel area portion of the County will generate more demand for service. The additional fire and emergency medical services will be needed to maintain fire and EMS service.

OPERATING IMPACT (000,S)	
DEBT SERVICE	234
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>234</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510493	LAUREL FIRE/EMS STATION #49	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Continued
PLANNING AREA	Northwestern	CLASS	Replacement
ADDRESS	Laurel Area (route 197)	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	0	200	0	0	0	0	200	0	0
LAND	500	0	0	500	0	0	0	500	0	0	0
CONST	4250	0	0	3600	0	0	0	0	0	3600	650
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>0</b>	<b>4300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>200</b>	<b>3600</b>	<b>1100</b>

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	4300	0	0	0	500	200	3600	1100
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>0</b>	<b>4300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>200</b>	<b>3600</b>	<b>1100</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, three BLS ambulances, a medic unit and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

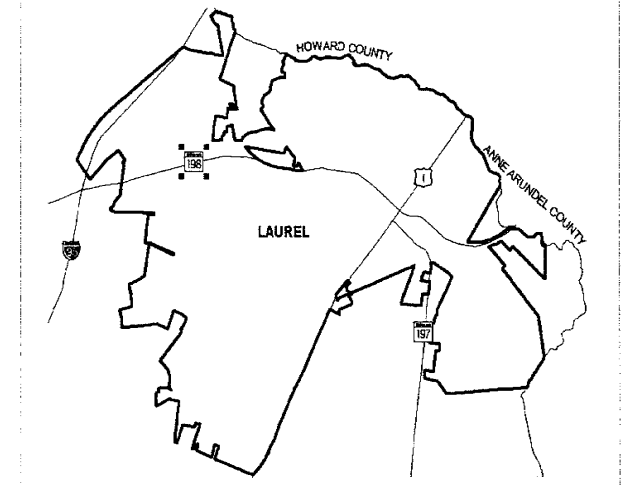
**JUSTIFICATION:** The current rescue squad facility and annex are inadequate in size and maneuverable space to meet current service requirements. Although the existing facility has been temporarily modified, it only provides limited functional capabilities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>486</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510203	MARLBORO FIRE/EMS STATION #20	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Upper Marlboro & Vicinity	CLASS	Replacement
ADDRESS	Upper Marlboro Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5400</b>

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	0	0	0	0	0	0	0	5400
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5400</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for constructing a new fire station in the Upper Marlboro area. The proposed station will house two pumpers, a heavy-duty squad truck, an ambulance and a Medic unit. This station will serve the greater Upper Marlboro area.

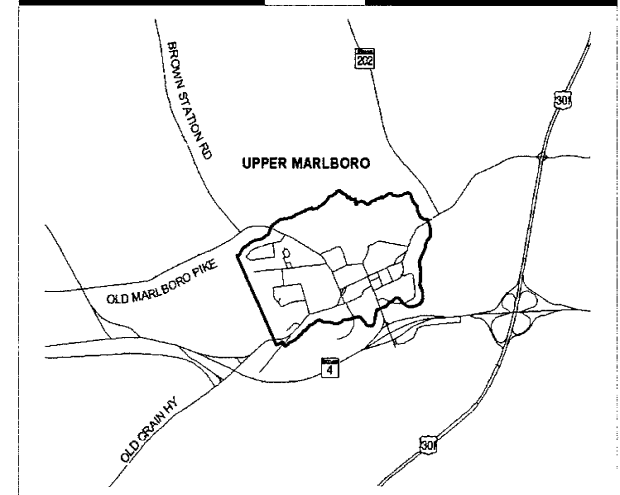
**JUSTIFICATION:** The current fire station facility and its complement of equipment and personnel are contained in a structure that is inadequate to meet projected service requirements. The project will entail a relocation of current equipment and personnel to a more centralized and enhanced facility.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>486</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510273	MORNINGSIDE FIRE/EMS STATION #27	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Projected
PLANNING AREA	Henson Creek	CLASS	Replacement
ADDRESS	Suitland / Morningside Area	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	0	0	0	0	0	0	0	500
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5400</b>

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	0	0	0	0	0	0	0	0	5400
TOTAL	5400	0	0	0	0	0	0	0	0	0	5400

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of constructing a replacement station that will provide adequate space for the larger fire/rescue apparatus that is now being utilized by the Fire/EMS Department. The new station will, at a minimum, provide the same services as the current facility which include housing a heavy rescue squad vehicle, several fire engines, and a hazardous materials support unit.

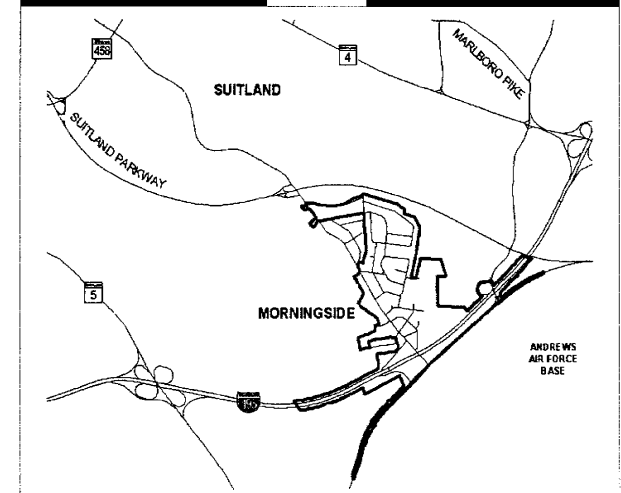
**JUSTIFICATION:** The current fire station is too small to accommodate most types of fire/rescue vehicles limiting service from this facility and is also presently located in a floodplain.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	50
OPERATING COSTS	870
<b>TOTAL</b>	<b>1406</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510833	OXON HILL FIRE/EMS STATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Revised
PLANNING AREA	Henson Creek	CLASS	Land Acquisition
ADDRESS	Near St. Barnabas Road & Beltway	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	500	0	0	500	0	0	0	0	500	0	0
CONST	4250	0	0	0	0	0	0	0	0	0	4250
EQUIP	410	0	0	0	0	0	0	0	0	0	410
OTHER	40	0	0	0	0	0	0	0	0	0	40
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>4900</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
G O BDS	5326	0	0	500	0	0	0	0	500	0	4826
OTHER	74	74	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5400</b>	<b>74</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>4826</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for a new 3-bay Fire/EMS station, which will house an engine, a BLS ambulance, and a special service. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

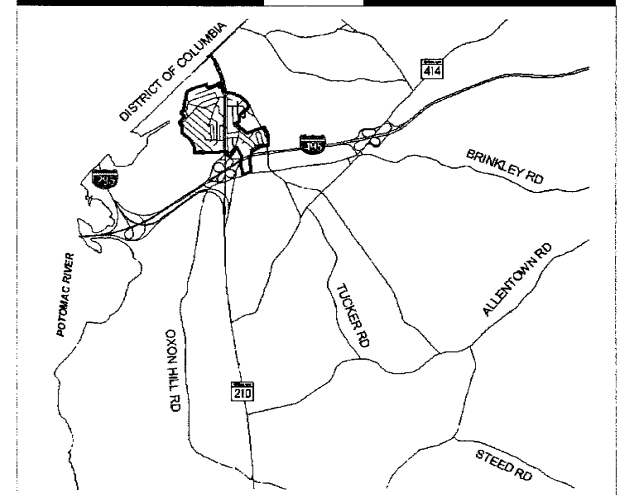
**JUSTIFICATION:** The new station will improve Fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs, and Temple Hills area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	479
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>479</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	74
TOTAL FUNDS RECEIVED	74
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	74

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2016

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510325	OXON HILL FIRE/EMS STATION CONSOLIDATION	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Revised
PLANNING AREA	Henson Creek	CLASS	Replacement
ADDRESS	Oxon Hill Road & Rt. 210	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	200	0	0	0	0	0	0	0	0
LAND	500	0	500	0	0	0	0	0	0	0	0
CONST	4250	0	250	4000	0	2000	2000	0	0	0	0
EQUIP	410	0	0	410	0	0	410	0	0	0	0
OTHER	40	0	0	40	0	0	40	0	0	0	0
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>950</b>	<b>4450</b>	<b>0</b>	<b>2000</b>	<b>2450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
G O BDS	5400	0	950	4450	0	2000	2450	0	0	0	0
<b>TOTAL</b>	<b>5400</b>	<b>0</b>	<b>950</b>	<b>4450</b>	<b>0</b>	<b>2000</b>	<b>2450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The project involves consolidating two stations into a new, 4-bay Fire/EMS station, which will house three engines, two ambulances, an aerial truck, a battalion chief and a medic unit. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included on the "other" expenditure is 1% of the construction cost to be utilized for works of art.

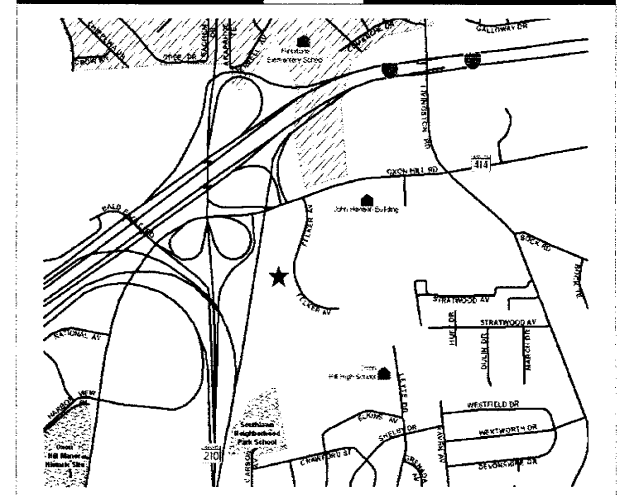
**JUSTIFICATION:** The consolidation of the two existing stations to the proposed location will improve overall response times to the Oxon Hill and surrounding communities, specifically the National Harbor area. The new station will retain the career staffing complement from the two existing stations, which will enable the Fire/EMS Department to continue to meet the demand for service.

OPERATING IMPACT (000,S)	
DEBT SERVICE	486
MAINTENANCE COSTS	15
OPERATING COSTS	0
TOTAL	501
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 10 5400
CUMULATIVE APPROP. THRU	FY 10 950
APPROPRIATION REQUESTED	0
BONDS SOLD	950
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	950
EXPENDITURES & ENCUMBRANCES	950
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	18
ESTIMATED COMPLETION DATE	08/2013

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510083	SEAT PLEASANT FIRE/EMS STATION #8	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Revised
PLANNING AREA	Landover Area	CLASS	Replacement
ADDRESS	Shady Glen Drive & Central Avenue	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	200	0	200	0	0	0	0	0	0	0	0
LAND	100	8	92	0	0	0	0	0	0	0	0
CONST	4650	0	3950	700	0	700	0	0	0	0	0
EQUIP	410	0	0	410	0	410	0	0	0	0	0
OTHER	40	0	0	40	0	40	0	0	0	0	0
<b>TOTAL</b>	<b>5400</b>	<b>8</b>	<b>4242</b>	<b>1150</b>	<b>0</b>	<b>1150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
G O BDS	5150	2750	1250	1150	0	1150	0	0	0	0	0
OTHER	250	250	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5400</b>	<b>3000</b>	<b>1250</b>	<b>1150</b>	<b>0</b>	<b>1150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project replaces the existing station with a new 5-bay Fire/EMS station, which will house two engines, a BLS ambulance, a rescue squad, a battalion chief, and several hazardous materials units. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

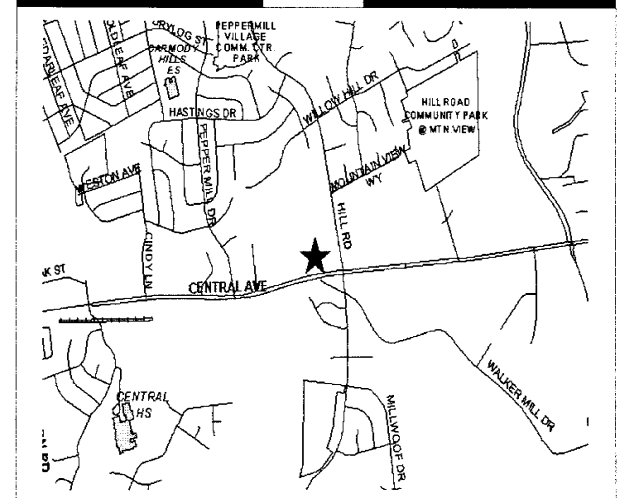
**JUSTIFICATION:** The relocation, which is consistent with the Public Safety Master Plan (MNCPPC), will improve overall response times to Seat Pleasant and surrounding communities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	464
MAINTENANCE COSTS	25
OPERATING COSTS	435
TOTAL	924
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 10 5400
CUMULATIVE APPROP. THRU	FY 10 4250
APPROPRIATION REQUESTED	0
BONDS SOLD	4000
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	4250
EXPENDITURES & ENCUMBRANCES	4250
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	78
ESTIMATED COMPLETION DATE	12/2011

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510700	WATER STORAGE TANKS	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	County-wide	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1360	0	300	500	0	100	100	100	100	100	560
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1360</b>	<b>0</b>	<b>300</b>	<b>500</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>560</b>

FUNDING SCHEDULE (000,S)											
G O BDS	1360	0	300	500	0	100	100	100	100	100	560
TOTAL	1360	0	300	500	0	100	100	100	100	100	560

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for installing 30,000 gallon underground water storage tanks in rural areas of the County not served by the Washington Suburban Sanitary Commission or other municipal water supply systems.

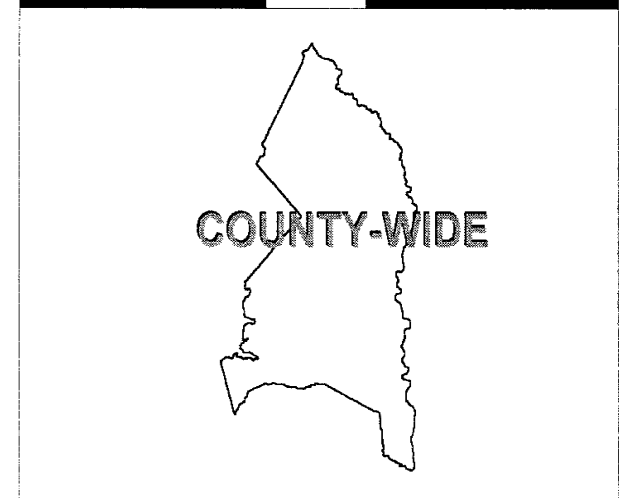
**JUSTIFICATION:** Many areas of the County do not have an adequate water supply, and the installation of the tanks will improve fire suppression services to those areas.

OPERATING IMPACT (000,S)	
DEBT SERVICE	122
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	122
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 10 800
CUMULATIVE APPROP. THRU	FY 10 300
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	300
EXPENDITURES & ENCUMBRANCES	300
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	06/2016

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
LK510481	WEST LANHAM HILLS FIRE/EMS STATION #48	FIRE / EMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Three	STATUS	Projected
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	Rehabilitation
ADDRESS	8501 Good Luck Road	FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	400	0	0	200	0	0	200	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4342	0	0	2800	0	0	0	2800	0	0	1542
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4742</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>2800</b>	<b>0</b>	<b>0</b>	<b>1742</b>

FUNDING SCHEDULE (000,S)											
G O BDS	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
	4742	0	0	3000	0	0	200	2800	0	0	1742
<b>TOTAL</b>	<b>4742</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>2800</b>	<b>0</b>	<b>0</b>	<b>1742</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for renovating the existing station. Fire and emergency medical services to the Lanham, Seabrook and New Carrollton areas are provided from this station. It houses three pumpers, two ambulances, a foam unit and a brush truck.

**JUSTIFICATION:** The current structure was not designed to accommodate male and female members and does not meet Americans With Disabilities Act requirements. There are also some structural deficiencies which must be addressed by civil and structural engineers.

OPERATING IMPACT (000,S)	
DEBT SERVICE	427
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>427</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 10 0
CUMULATIVE APPROP. THRU	FY 10 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**MAP**

