

THE PRINCE GEORGE'S COUNTY FY 2011-2016 PROPOSED CAPITAL IMPROVEMENT PROGRAM

FEDERAL PROGRAMS

Federal programs consist of various program activities undertaken with Federal Community Development Block Grant (CDBG) funds in accordance with CB-101-1981 and the annual Community Development Program adopted by the County Council and approved by the U.S. Department of Housing and Urban Development. The details of Federal programs can be found in the above Plan and Program documents to be adopted by Council resolution prior to the commencement of the program year.

The annual entitlement amounts for program support are based on a multi-factor formula, and the plan and program are designed to achieve neighborhood revitalization, economic development and job-creation objectives primarily within low-and moderate-income areas of the County. Each of the capital construction projects included in the annual Community Development Program is incorporated into the CIP by inclusion of the Federal programs section.

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SUMMARY BY AGENCY : FEDERAL PROGRAMS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	5835	0	0	5835	5835	0	0	0	0	0	0
TOTAL	5835	0	0	5835	5835	0	0	0	0	0	0
SOURCE OF FUNDS:											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	5835	0	0	5835	5835	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5835	0	0	5835	5835	0	0	0	0	0	0

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FEDERAL PROGRAMS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
XP 000183	COMMUNITY DEVELOPMENT PROGRAM	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	5835	06/2007
		AGENCY TOTAL			5835	
			TOTAL PROJECTS = 1			

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CIP ID NO.	PROJECT NAME	AGENCY
XP000183	COMMUNITY DEVELOPMENT PROGRAM	FEDERAL PROGRAMS

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Housing

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	5835	0	0	5835	5835	0	0	0	0	0	0
TOTAL	5835	0	0	5835	5835	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 09	EST. FY 10	TOTAL 6 YRS	BUD YR FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	BEYOND 6 YRS
FED	5835	0	0	5835	5835	0	0	0	0	0	0
TOTAL	5835	0	0	5835	5835	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of activities undertaken with Federal Community Development Block Grant (CDBG) funds and the annual Community Development Program adopted by the County Council and approved by the U.S. Dept. of Housing and Urban Development (HUD). Project details can be found in the above program documents adopted by Council Resolution each year. Only a portion of the project total is dedicated to capital projects.

JUSTIFICATION: This program serves to achieve neighborhood revitalization and economic development in low and moderate income areas of the County. Each capital construction project included in the annual Community Development Program is incorporated into the CIP by inclusion of this project.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1982
YEAR FIRST IN CAPITAL BUDGET	FY 1982
CURRENT AUTH. THRU	FY 10 5835
CUMULATIVE APPROP. THRU	FY 10 5835
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2007

MAP

