

# OFFICE OF THE STATE'S ATTORNEY - 07

## MISSION AND SERVICES

**Mission** - The Office of the State's Attorney ensures the fair administration of justice in accordance with the criminal laws of Prince George's County and the Constitution of the State of Maryland. It provides needed services to victims of crime and expeditious prosecution of criminal offenders and partners with the community, local and Federal agencies to prevent and reduce crimes in Prince George's County.

**The Office's mission supports accomplishing the countywide vision by:**

- Working for safe communities
- Working for economic vibrancy
- Working to support families and individuals in need
- Working for sound county management

**Core Services –**

- Ensure the fair administration of justice including criminal investigations and prosecutions, victim and witness assistance and limited civil matters such as forfeitures and collateral review proceedings

## FY 2011 BUDGET SUMMARY

The FY 2011 proposed budget for the State's Attorney's Office is \$13,889,600, a decrease of \$2,665,200 or 16.1% under the FY 2010 approved budget.

### GENERAL FUNDS

The FY 2011 proposed general fund budget for the State's Attorney's Office is \$12,895,100, a decrease of \$962,800 or 6.9% under the FY 2010 approved budget.

**Where the Money Goes –**

<b>FY 2010 APPROVED BUDGET</b>	<b>\$13,857,900</b>
Adjustment in compensation and fringe benefits	(\$1,002,200)
Reduction in furlough from 80 to 64 hours (including fringe benefits)	\$108,100
Decrease in interfund transfer (grant contributions)	(\$40,000)
Various operating expenditure changes	(\$28,700)
<b>FY 2011 PROPOSED BUDGET</b>	<b>\$12,895,100</b>

### GRANT FUNDS

The FY 2011 proposed grant budget for the State's Attorney's Office is \$994,500, a decrease of \$1,702,400 or 63.1% under the FY 2010 approved budget.

## SERVICE DELIVERY PLAN AND PERFORMANCE

**GOAL 1** – To provide accurate case evaluation that best determines the most appropriate course of action.

**Objective 1.1** – Screen 100% of civilian generated cases within 48 hours of receipt.

## FY 2010 KEY ACCOMPLISHMENTS

- Expanded the Community Prosecution Unit with the addition of a senior prosecutor responsible for monitoring recidivists who commit crimes.
- Expanded the Economic Crimes Unit with the addition of a senior prosecutor responsible for prosecuting mortgage fraud cases in the County.
- Added a retired judge to expand pre-indictment/pre-trial reviews which increased the prosecution of homicides and violent crimes in the County.

**Performance Measures -**

Measure Name	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Estimated	FY 2011 Projected
<b><i>Workload, Demand and Production (output)</i></b>					
Number of civilian generated complaints (excluding domestic violence)	3,553	3,347	2,791	3,000	3,000
Number of screening interviews conducted (excluding domestic violence)	2,298	2,423	1,892	2,000	2,000
Number of screened cases not prosecuted (excluding domestic violence)	450	524	573	650	650
Number of screened cases entering a diversion program (excluding domestic violence)	499	364	317	350	350
Number of screened cases forwarded to trial (excluding domestic violence)	1,322	1,365	1,002	1,050	1,050

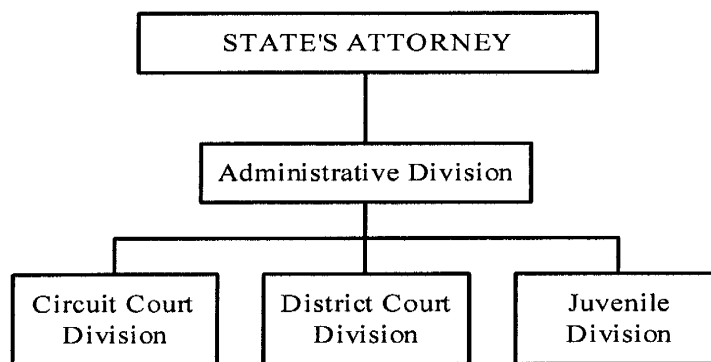
**GOAL 2** – Increase the number of victims contacted during the initial crises, encourage prosecution and discourage intimidation tactics used by abusers.

**Objective 2.1** – The Domestic Violence Unit will maintain or exceed a 90% initial contact rate for citizen generated complaints/victims of domestic violence.

**Performance Measures-**

Measure Name	FY 2007 Actual	FY 2008 Actual	FY 2009 Estimated	FY 2010 Estimated	FY 2011 Projected
<b><i>Workload, Demand and Production (output)</i></b>					
Number of domestic violence charges		3,545	3,600	3,200	3,200
Number of domestic violence interviews scheduled		1,314	1,065	900	1,000
Number of domestic violence contact letters mailed		2,168	1,100	2,300	2,300
Number of domestic violence inquiries and assistance telephone calls received		2,275	2,000	1,500	1,500

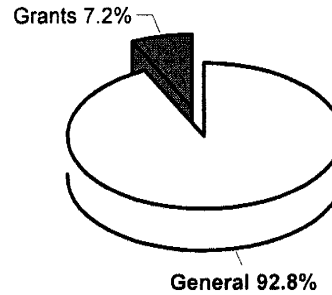
**ORGANIZATIONAL CHART**



	FY2009 ACTUAL	FY2010 BUDGET	FY2010 ESTIMATED	FY2011 PROPOSED	CHANGE FY10-FY11
<b>TOTAL EXPENDITURES</b>	\$ 13,586,756	\$ 16,554,800	\$ 15,433,600	\$ 13,889,600	-16.1%
<b>EXPENDITURE DETAIL</b>					
Office Of The State's Attorney	12,585,472	13,857,900	13,857,900	12,895,100	-6.9%
Grants	1,004,787	2,696,900	1,575,700	994,500	-63.1%
Recoveries	(3,503)	0	0	0	0%
<b>TOTAL</b>	\$ 13,586,756	\$ 16,554,800	\$ 15,433,600	\$ 13,889,600	-16.1%
<b>SOURCES OF FUNDS</b>					
General Fund	\$ 12,581,969	\$ 13,857,900	\$ 13,857,900	\$ 12,895,100	-6.9%
<b>Other County Operating Funds:</b>					
Grants	1,004,787	2,696,900	1,575,700	994,500	-63.1%
<b>TOTAL</b>	\$ 13,586,756	\$ 16,554,800	\$ 15,433,600	\$ 13,889,600	-16.1%

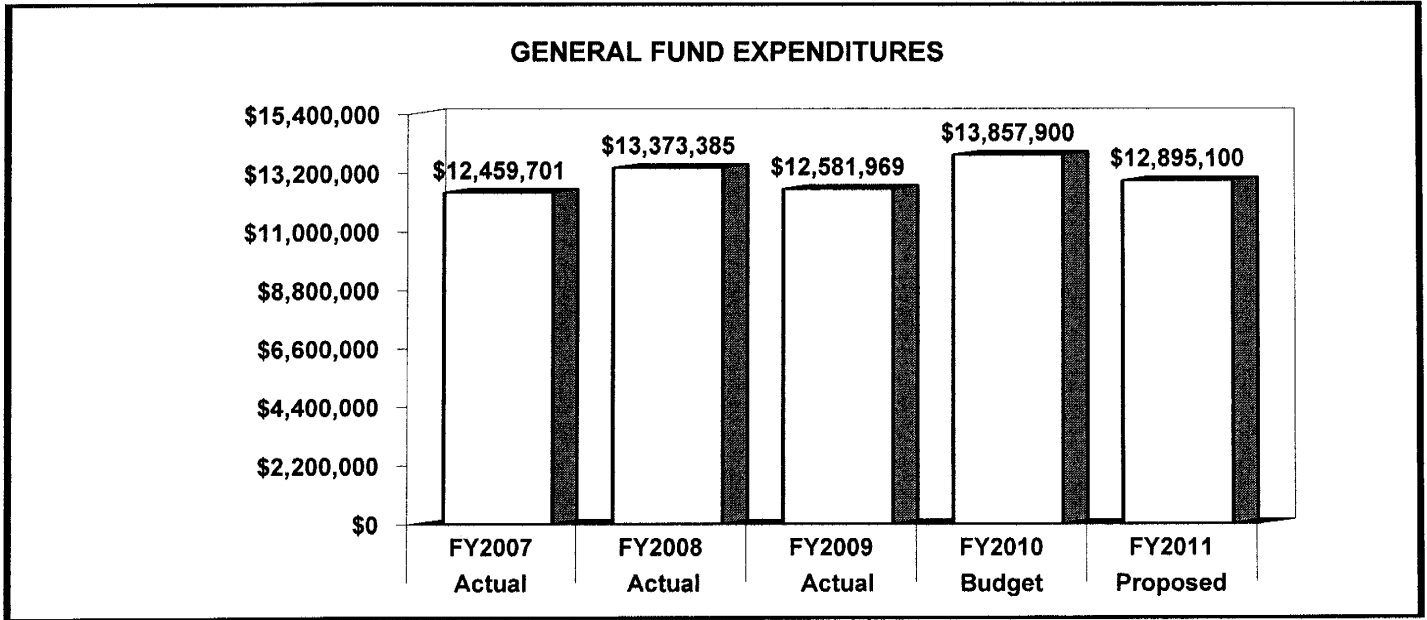
**FY2011 SOURCES OF FUNDS**

The agency is supported by two funding sources: The General Fund and Grant funds. Major grant programs include Stop the Violence against Women and Vehicle Theft Prevention.

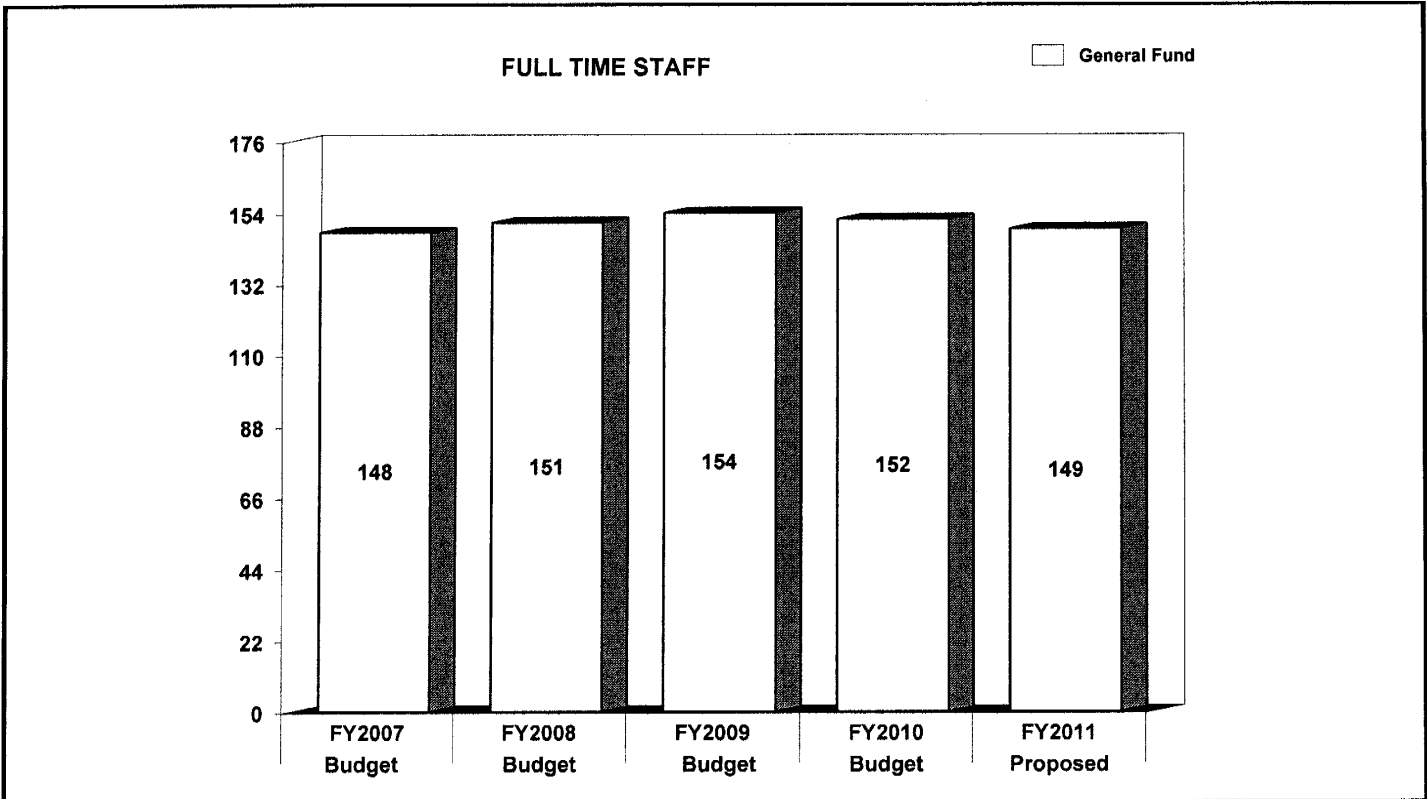


	FY2009 BUDGET	FY2010 BUDGET	FY2011 PROPOSED	CHANGE FY10-FY11
<b>GENERAL FUND STAFF</b>				
Full Time - Civilian	154	152	149	(3)
Full Time - Sworn	0	0	0	0
Part Time	1	1	1	0
Limited Term	0	0	0	0
<b>OTHER STAFF</b>				
Full Time - Civilian	0	0	0	0
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term Grant Funded	16	33	27	-6
<b>TOTAL</b>				
Full Time - Civilian	154	152	149	(3)
Full Time - Sworn	0	0	0	0
Part Time	1	1	1	0
Limited Term	16	33	27	-6

POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
State's Attorney	1	0	0
Deputy State's Attorneys	2	0	0
Attorneys	77	0	15
Law Clerks and Investigators	32	1	12
Professional Support	5	0	0
Administrative Support	32	0	0
<b>TOTAL</b>	<b>149</b>	<b>1</b>	<b>27</b>



The agency's expenditures increased 0.98% from FY 2007 to FY 2009. This increase was primarily driven by compensation and operating expenses. The FY 2011 proposed budget is 6.9% less than FY 2010 approved budget.



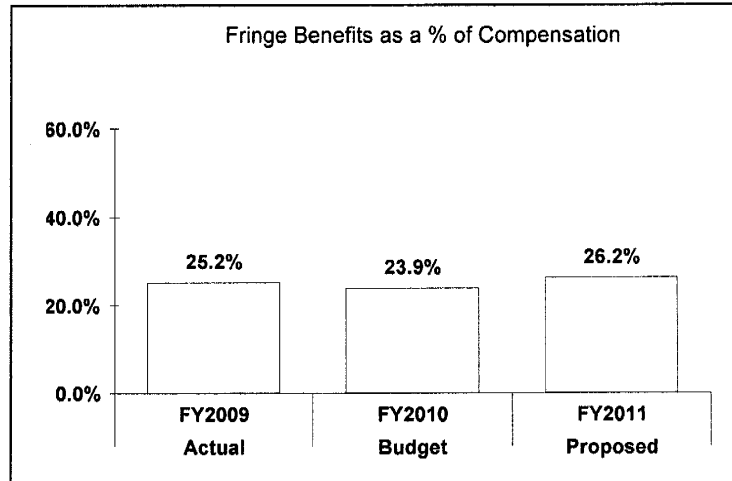
The agency's staffing complement increased by 4 positions from FY 2007 to FY 2010. The FY 2011 staffing totals decrease by 3 positions from the FY 2010 approved budget. This decrease is due to a reduction in force.

	FY2009 ACTUAL	FY2010 BUDGET	FY2010 ESTIMATED	FY2011 PROPOSED	CHANGE FY10-FY11
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 8,995,488	\$ 10,117,900	\$ 10,117,900	\$ 9,220,200	-8.9%
Fringe Benefits	2,262,882	2,415,700	2,415,700	2,419,300	0.1%
Operating Expenses	1,327,102	1,324,300	1,324,300	1,255,600	-5.2%
Capital Outlay	0	0	0	0	0%
	\$ 12,585,472	\$ 13,857,900	\$ 13,857,900	\$ 12,895,100	-6.9%
Recoveries	(3,503)	0	0	0	0%
<b>TOTAL</b>	<b>\$ 12,581,969</b>	<b>\$ 13,857,900</b>	<b>\$ 13,857,900</b>	<b>\$ 12,895,100</b>	<b>-6.9%</b>
<b>STAFF</b>					
Full Time - Civilian	-	152	-	149	-2%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	1	-	1	0%
Limited Term	-	0	-	0	0%

In FY 2011, compensation expenditures decrease 8.9% under the FY 2010 budget due to vacancies and attrition. Compensation costs include funding for 149 full-time and 1 part-time employees. Fringe benefits increase 0.1% over the FY 2010 budget. This is due to an increase in health care costs.

In FY 2011, operating expenditures decrease 5.2% under the FY 2010 budget reflecting actual spending for contract services, general office supplies and office and operating equipment.

MAJOR OPERATING EXPENDITURES FY2011	
Office Automation	\$ 652,500
Operating and Office Supplies	\$ 100,000
Telephones	\$ 88,900
Travel-Non-Training	\$ 78,000
General and Administrative	\$ 68,300
Contracts	



	FY2009 ACTUAL	FY2010 BUDGET	FY2010 ESTIMATED	FY2011 PROPOSED	CHANGE FY10-FY11
<b>EXPENDITURE SUMMARY</b>					
Compensation	\$ 763,017	\$ 1,893,200	\$ 1,026,500	\$ 848,500	-55.2%
Fringe Benefits	91,932	554,300	138,300	116,000	-79.1%
Operating Expenses	187,338	249,400	410,900	30,000	-88.0%
Capital Outlay	-	-	-	-	-
<b>SUB TOTAL</b>	<b>\$ 1,042,287</b>	<b>\$ 2,696,900</b>	<b>\$ 1,575,700</b>	<b>\$ 994,500</b>	<b>-63.1%</b>
<b>TOTAL</b>	<b>\$ 1,042,287</b>	<b>\$ 2,696,900</b>	<b>\$ 1,575,700</b>	<b>\$ 994,500</b>	<b>-63.1%</b>

The FY 2011 proposed grant budget is \$994,500, a decrease of 63.1% under the FY 2010 approved budget.

STAFF SUMMARY BY DIVISION & GRANT PROGRAM	FY 2010			FY 2011		
	FT	PT	LTGF	FT	PT	LTGF
BJA Bi-lingual Advocate	0	0	0	0	0	1
Circuit Court Case MGMT	0	0	1	0	0	0
Community Prosecution-Cease Fire	0	0	1	0	0	0
Community Prosecution Outreach	0	0	5	0	0	0
Demonstrative Evidence Tech	0	0	3	0	0	0
Dept of Justice (DV & Sex)	0	0	0	0	0	2
Domestic Violence Prosecution & Victim Support	0	0	6	0	0	0
DV-Victims Witness Adv.	0	0	0	0	0	1
Foreclosure and Mortgage Fraud	0	0	2	0	0	5
Gun Reduction Using Community Prosecution-Cease Fire	0	0	0	0	0	1
MACRO Grant	0	0	0	0	0	1
Mediation & Conflict Resolution Office-Community Confern	0	0	1	0	0	0
Mediation & Conflict Resolution Office-Liaison	0	0	1	0	0	0
Prince George's County Prosecution Support (C-SAFE)	0	0	1	0	0	4
Prisoner Re-Entry Program	0	0	0	0	0	0
PSN-Anti-Gang Initiative	0	0	0	0	0	0
Stop the Violence	0	0	2	0	0	2
Teen Court Juvenile Delinquency Prevention & Intervention	0	0	1	0	0	2
Trauncy Reduction Unit	0	0	0	0	0	0
US-Attorney's Office Anti-gang	0	0	0	0	0	2
Vehicle Theft Prevention	0	0	4	0	0	3
Victims Advocate Coordinator	0	0	1	0	0	2
Victims of Crime Assistance (Bilingual Advocate)	0	0	2	0	0	1
Victims of Violent Crimes Advocacy & Homicide Survivor	0	0	2	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>27</b>

In FY 2011, funding is provided for 27 Limited Term Grant Funded positions.

	FY 2009 ACTUAL	FY 2010 BUDGET	FY 2010 ESTIMATED	FY 2011 PROPOSED	\$ CHANGE FY10 - FY11	% CHANGE FY10 - FY11
<b>Administrative Division</b>						
BJA Bilingual Advocate	-	-	40,200	40,200	40,200	-
Circuit Court Case Management Project-Law Enforcement Technology-ARRA/C	-	484,200	350,000	-	(484,200)	-100.0%
DDUI	8,925	-	-	-	-	-
Community Prosecution-GVRG-Cease Fire	85,431	107,700	101,700	101,700	(6,000)	-5.6%
County-wide Community Prosecution Outreach Expansion-ARRA/C	-	468,000	-	-	(468,000)	-100.0%
Demonstrative Evidence Technology-Law Enforcement Technology-ARRA/C	-	186,900	-	-	(186,900)	-100.0%
Domestic Violence Advocate	-	-	17,500	35,000	35,000	-
Domestic Violence Prosecution and Victim Support Program-ARRA/C	-	495,400	151,900	-	(495,400)	-100.0%
Firearms Reduction	35,000	-	-	-	-	-
Foreclosure and Mortgage Fraud	129,183	170,000	222,500	170,000	-	0.0%
Mediation and Conflict Resolution Office-MACRO Community Conferencing	-	33,900	-	-	(33,900)	-100.0%
Mediation and Conflict Resolution Office-MACRO Liaison Grant	29,650	54,400	22,500	54,400	-	0.0%
Mortgage and Foreclosure Fraud-JRA	-	-	232,200	-	-	-
Prince George's County Prosecution Support (C-SAFE)	84,879	125,000	63,200	63,200	(61,800)	-49.4%
Prisoner Re-Entry Grant	62,813	-	-	-	-	-
Project Safe Neighborhood (PSN)-Anti-Gang Initiative	48,405	-	146,400	146,400	146,400	-
Project Safe Neighborhood (PSN)-Maryland Exile	27,999	-	-	-	-	-
Stop the Violence Against Women	99,445	105,000	102,000	93,000	(12,000)	-11.4%
Teen Court Juvenile Delinquency Prevention & Intervention Technology Grant	12,203	37,000	25,600	25,600	(11,400)	-30.8%
Truancy Reduction	69,843	-	-	-	-	-
Truancy Reduction	43,821	-	-	-	-	-
Vehicle Theft Prevention Program	197,607	220,000	-	200,000	(20,000)	-9.1%
Victim Advocate Coordinator-MVOC	20,432	35,000	35,000	-	(35,000)	-100.0%
Victims of Crime Assistance (Bilingual Advocate)	49,151	65,000	65,000	65,000	-	0.0%
Victims of Violent Crimes Advocacy and Homicide Survivor Support Group-ARRA/C	-	109,400	-	-	(109,400)	-100.0%
<b>Sub-Total</b>	<b>\$ 1,004,787</b>	<b>\$ 2,696,900</b>	<b>\$ 1,575,700</b>	<b>\$ 994,500</b>	<b>\$ (1,742,600)</b>	<b>-64.6%</b>
<b>Total Transfer from General Fund (County Contribution/Cash Match)</b>	<b>\$ 37,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>Total Grant Expenditures</b>	<b>\$ 1,042,287</b>	<b>\$ 2,696,900</b>	<b>\$ 1,575,700</b>	<b>\$ 994,500</b>	<b>\$ (1,742,600)</b>	<b>-64.6%</b>

**BJA—BILINGUAL ADVOCATE - \$40,200**

Funds will fund a Bilingual Victim Advocate that will provide quality victim services to non-English speaking victims.

**COMMUNITY PROSECUTION- GVRG– CEASE FIRE - \$101,700**

This grant supports the agency's effort to reduce gun violence in the County by developing strategies, preventive measures and prosecuting offenders.

**DOMESTIC VIOLENCE ADVOCATE - \$35,000**

This grant supports providing services to victims of domestic violence and assisting with the preparation and processing of cases.

**FORECLOSURE AND MORTGAGE FRAUD - \$170,000**

This grant award provides funding to investigate and prosecute individuals and entities involved in foreclosure and mortgage fraud

**MEDIATION AND CONFLICT RESOLUTION OFFICE: LIAISON - \$54,400**

This grant award supports the agency's effort in training prosecutors on which cases are appropriate for mediation.

**PRINCE GEORGE'S COUNTY PROSECUTION SUPPORT (C-SAFE) - \$63,200**

This grant supports students learning about the criminal justice system. Students interact with judges, prosecuting attorneys, defense attorneys and adult volunteers. This experience encourages students interested in careers in the criminal justice system.

**PROJECT SAFE NEIGHBORHOOD (PSN) – ANTI-GANG INITIATIVE - \$146,400**

The Prince George's County State's Attorney will use these funds as part of a multi-layered strategy to combat criminal gang activity in Prince George's County, Maryland.

**STOP THE VIOLENCE AGAINST WOMEN - \$93,000**

This grant supports the agency's effort to increase the number of victims contacted during the initial crises and encourage victims to participate in follow-up interviews to ensure the successful prosecution of violent domestic offenders.

**TEEN COURT JUVENILE DELINQUENCY PREVENTION AND INTERVENTION - \$25,600**

This award continues the agency's effort of preventing juvenile crime through programs and strategic measures designed to encourage student's interest in careers in the criminal justice system.

**VEHICLE THEFT PREVENTION - \$200,000**

This grant supports the agency's effort to focus on auto theft cases and devote resources to them from the initial apprehension of suspects by police, through pre-trial preparation, victim contact and screening cases for the Circuit Court, to trial and sentencing.

**VICTIMS OF CRIME ASSISTANCE (BILINGUAL ADVOCATE) - \$65,000**

Funding supports the agency's efforts to provide Spanish-speaking advocates.