

# REDEVELOPMENT AUTHORITY

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## MISSION AND SERVICES

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**Mission** - The Redevelopment Authority provides revitalization of older, blighted areas for citizens and residents in order to strengthen the County's economic vitality.

**The Authority's mission supports accomplishing the countywide vision by:**

- Working for safe communities
- Working for economic vibrancy
- Working for a clean environment
- Working for cultural arts and historic preservation

**Core Services –**

- Revitalization of older, blighted areas

## SERVICE DELIVERY PLAN AND PERFORMANCE

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**Goal 1** – To provide revitalization services to citizens and residents in distressed areas in order to increase the economic viability of these communities.

**Objective 1.1** - Increase the value of redevelopment areas from \$232,000 per acre in FY 2008.

Targets	Long Term Target Compared with Performance										
<ul style="list-style-type: none"> <li>▪ <b>Short term:</b> By FY 2010 - \$300,000</li> <li>▪ <b>Intermediate term:</b> By FY 2013 - \$500,000</li> <li>▪ <b>Long term:</b> By FY 2016 - \$700,000</li> </ul>	<p>Long term target (FY 16): <span style="border-bottom: 1px solid black; display: inline-block; width: 400px;"></span></p> <p style="text-align: center;">\$232,000    \$232,000    \$232,000    \$232,000</p> <table style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <tr> <td style="text-align: center;">FY 2007</td> <td style="text-align: center;">FY 2008</td> <td style="text-align: center;">FY 2009</td> <td style="text-align: center;">FY 2010</td> <td style="text-align: center;">FY 2011</td> </tr> <tr> <td style="text-align: center;">Actual</td> <td style="text-align: center;">Actual</td> <td style="text-align: center;">Actual</td> <td style="text-align: center;">Estimated</td> <td style="text-align: center;">Projected</td> </tr> </table>	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Actual	Actual	Actual	Estimated	Projected
FY 2007	FY 2008	FY 2009	FY 2010	FY 2011							
Actual	Actual	Actual	Estimated	Projected							

**Performance Measures –**

Measure Name	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Estimated	FY 2011 Projected
<b>Resources (input)</b>					
Expenditures on redevelopment projects		\$1,000,000	\$2,600,000	\$2,600,000	\$2,600,000
<b>Workload, Demand and Production (output)</b>					
Number of houses purchased, rehabbed and sold		0	3	20	20
Number of projects in process		3	4	6	6
Number of projects completed		0	0	1	2
Number of properties sold to private companies for redevelopment		0	0	2	2
<b>Impact (outcome)</b>					
Number of redevelopment areas that experienced an increase in the tax base		0	0	0	0
Number of families housed by redevelopment projects		0	3	20	20
Value of redevelopment areas per acre		\$232,000	\$232,000	\$232,000	\$232,000

**Performance Measures Explanation –** In some cases, historical data is unavailable for the performance measures above.

**Strategies to Accomplish the Objective –**

- **Strategy 1.1.1** - Purchase foreclosed, vacant homes from lending institutions
- **Strategy 1.1.2** - Rehabilitate foreclosed and vacant homes
- **Strategy 1.1.3** - Sell rehabilitated homes to qualified buyers
- **Strategy 1.1.4** - Redevelop properties held in inventory
- **Strategy 1.1.5** – Select developers and proposals on specific properties using the County's processes and procedures
- **Strategy 1.1.6** – Ensure developers provide the County with the product agreed-upon in their contract