



JACK B. JOHNSON  
County Executive

*Prince George's County, Maryland*  
*"Building Livable Communities"*



**FY 2010**

**HOUSING AND COMMUNITY DEVELOPMENT  
ANNUAL ACTION PLAN – DRAFT**

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Prince George’s County, Maryland  
 FY 2010 Annual Action Plan for  
 Housing and Community Development

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## EXECUTIVE SUMMARY

### A. What is the Annual Action Plan?

Each year the *Annual Action Plan* is prepared as the document that describes actions, activities and programs proposed during the next fiscal year to address priority needs and specific objectives identified in the County's approved *Consolidated Plan for Housing and Community Development*.

The *Annual Action Plan* is required by the Housing and Community Development Act of 1974, as amended, and the Affordable Housing Act of 1990.

The County submits an Annual Action Plan to the U. S. Department of Housing and Urban Development (HUD) each year to receive the following funds: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership (HOME), and Housing Opportunities for Persons with AIDS (HOWPA).

Entitlement funds are appropriated by the U. S. Congress each year and distributed on a formula basis to participating jurisdictions. Federal funds help to leverage millions of dollars in state, local, and private funds.

### B. What are the Priority Needs?

The *2006-2010 Consolidated Plan* describes the County's goals and objectives to address priority needs for housing and community development.

The *Consolidated Plan* provides a course of action for building livable

communities throughout Prince George's County and was developed through strong citizen participation and inter-agency collaboration efforts. This collaborative process helped to identify the following priority needs of the County.

#### ► Affordable Housing Needs

The County sees renters and homeowners with incomes between 0-80 percent of the Median Family Income (MFI) as a priority. These households with incomes below 80 percent of the MFI experience more "housing problems" which can occur when households spend more than 30 percent of their income on housing, are overcrowded or live in substandard housing conditions.

Mortgage foreclosures have severely impacted Prince George's County. As a result, the County has one of the highest numbers of foreclosure activities in the State of Maryland. Through a comprehensive approach, the County anticipates providing needed assistance to households with incomes between 0-120 percent of the MFI through down payment and closing cost assistance, new purchases of acquired and rehabilitated homes and foreclosure prevention efforts utilizing Federal, State and other funds.

Federal and other funds will be used for housing activities (e.g., single-family rehabilitation, rehabilitation loans, down payment and closing cost assistance, and rental subsidies) that address the "unmet" needs of the County's low and moderate-income households.

### ► Homeless Populations Needs

Based on the County's current data and existing inventories, there are gaps in housing needs and services for the homeless population. The County continues to focus on providing additional emergency shelters, transitional housing, and permanent supportive housing. There is also an ongoing need for case management, job training, and mental health care.

### ► Special Needs Populations (Non-Homeless)

The *Consolidated Plan* identifies special needs populations (non-homeless) as the elderly and frail elderly, persons with disabilities, and persons living with HIV/AIDS. The following describes the priority needs of each group.

#### Elderly and Frail Elderly

By 2020, the senior population (over 65 years of age) in the County is expected to have doubled. As seniors live longer, the number of people who are 85 and older (frail elderly) is increasing at a faster rate than the total senior population. The median household income for seniors is half the median household income of the general population. A significant number of these seniors experience some type of physical handicap. Due to the larger number of aging residents and the expected increase in population growth, the number of those with chronic disabilities is also likely to increase.

The priority needs for the elderly and frail elderly are:

- Assisted living with on-site individual apartments and contracted support services, such as meals and in-home aides;
- Congregate care facilities, such as group homes, with individual rooms and common areas with supportive services provided 24-hours on-site;
- Adult foster care and Project Home facilities, where residents live with families in the community;
- Assisted-living arrangements, with hotel-style rooms and 24-hour on-site support; and
- Life care communities, with a range of living accommodations so people, can "age in place."

#### Persons with Disabilities

Many persons with disabilities (developmental, physical, and mental) have fixed or very limited incomes and are at a higher risk for homelessness. Their disability may reduce or prevent competitive employment.

People with physical disabilities have fewer choices or opportunities due to extreme shortages of affordable housing with accessibility features.

There is an urgent need for permanent placement and supportive services for persons with disabilities.

### Persons Living with HIV/AIDS

Housing and emergency assistance are among the greatest needs of persons living with HIV/AIDS and their families. There is also a need for counseling, transportation assistance, and other related services.

#### ► **Economic Development Needs**

Small businesses and new entrepreneurs drive the growth of Prince George's County. Traditionally these businesses need technical information and financing to develop and grow in response to opportunities. The County needs to improve the delivery of the desired assistance through its Small Business Initiative.

Both small and medium sized businesses need a trained work force. Workers in the County at all income levels, particularly low and moderate income workers, lack access to employment opportunities due to a lack of required skills. The County must ensure that work force development programs are effective in providing these needed skills. The County plans to expand economic opportunities for its residents and businesses by providing the following:

- Assistance to small and minority businesses and new entrepreneurs;
- Creation of high paying jobs, particularly in targeted industries;
- Job training for County residents, particularly low and moderate-income persons;
- Mixed – use and mixed income redevelopment projects in the Developed Tier<sup>1</sup>.

<sup>1</sup> Developed Tier includes: Gateway/Rte 1, Landover Rd/Rte 202, Annapolis Rd/Rte 450,

#### ► **Public Facilities and Infrastructure**

Public facility needs include rehabilitation of older or construction of neighborhood centers, community youth centers, health care facilities, and childcare facilities managed by non-profit organizations. Many of the older buildings require a number of rehabilitation or modernization improvements.

The cost of needed public infrastructure improvements (e.g., street resurfacing, sidewalks, water, and storm drains) is significant, particularly those in established communities. In addition, ground water and flood plains in established communities require upgrading.

The County identified the priority needs for public facilities and infrastructure as:

- Streetscape improvements;
- Street, sidewalks, and lighting improvements, especially in the Developed Tier;
- Water and storm drainage facilities, especially in the Developed Tier;
- Handicap accessibility improvements;
- Health and child care facilities;
- Neighborhood and community centers; and
- Transportation facilities.

#### ► **Public Services**

Public services addresses the health and safety concerns of the County's low and moderate-income and special needs populations (at-risk children, youth and families, seniors and frail

Central Ave/Rte 214, Pennsylvania Ave/Rte 4, Suitland Community and Branch Ave

elderly, persons with disabilities, immigrants, homeless individuals and families, and ex-offenders re-entering the County).

The County supports activities and programs that are essential to improving the quality of life for low and moderate-income persons and special needs populations. Essential services include:

- Employment training;

- Housing counseling;
- Fair housing, predatory lending, and foreclosure prevention training;
- Health and safety services;
- Transportation and related services for seniors and frail elderly;
- Health care services;
- Transportation;
- Housing related services for persons with disabilities; and
- Supportive services for children, youth and families.

### C. Citizen Participation and Community Outreach

The Department of Housing and Community Development (DHCD) is the lead agency that prepares the *Annual Action Plan*. DHCD consults with local agencies (e.g., Department of Social Services, Health Department, Housing Authority) to collect and analyze local needs. Information is then shared with non-profit organizations, municipalities, other interested parties, and residents of the County to help prioritize countywide needs and to develop a comprehensive strategy that addresses the goals and objectives in the *Consolidated Plan*.

DHCD solicits citizen participation through community forums, public hearings, and community meetings. The citizen participation process is consistent with the County's approved *Citizen Participation Plan* and HUD regulations for citizen participation.

In efforts to ensure all citizens have the opportunity to express their concerns, seek additional resources, and provide suggestions or solutions, the following strategy was developed. (See Citizen Participation & Community Outreach Strategy for Fiscal Year 2010 Table below)

**Citizen Participation & Community Outreach Strategy for FY 2010**

<b>Goal</b>	<b>Objective</b>	<b>Performance Indicators</b>
Provide citizens with reasonable and timely access to local meetings, information, and records related to the County's proposal and actual use of funds	Notify public in local newspapers for comments, at least 7 days before Action Plan or Amended Plan are made available. Make copies of plans available for 30 days	Copies of public notifications
Provide for public hearings to obtain citizens views and to respond to proposals and questions on the Action Plan	Hold one public hearing during the development stage and the other for final comments and adoption of the Action Plan	Copies of public notifications Summary of citizen comments
Accept comments and complaints on the Action Plan through stages of development	Respond to comments and complaints within 15 days	Copies of written comments and responses
Identify how the needs of non-English speaking residents and persons with disabilities will be accommodated	Accommodate citizens (e.g., sign language interpretation and handicap-accessible sites) at public meetings	Copies of public notifications
Explore other alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods	Work collaboratively with local government agencies, municipalities and the County Council to provide a public involvement process that supports continuing participation by the public in developing the action plan	Summary of actions taken
Hold consultations and technical assistance workshops with agencies that address the priority needs	Meet to review and discuss areas of needs and provide technical assistance to assist applicants on how to apply for funds	Summary of actions taken

## D. Institutional Structure and Coordination

The Prince George's County Department of Housing and Community Development (DHCD), the lead agency, works with key program staff from various County and State agencies responsible for planning housing, homelessness, economic development, revitalization, community infrastructure, and public services in the County. This collaborative effort provides current data and information showing the success in meeting the needs, goals, and objectives identified in the *Annual Action Plan*. DHCD continues to strengthen its ties with the following agencies to integrate goals of the agency plans.

- Department of Social Services (DSS),  
Office of Housing and Homeless Assistance Division
- Maryland-National Capital Park and Planning Commission (M-NCPPC)
- Redevelopment Authority (RA)
- Housing Authority (HA)
- U.S. Department of Housing and Urban Development (HUD)
- Non-Profit Organizations, Faith-Based Organizations, Municipalities, and Other  
Community Interest Groups
- Maryland Department of Housing and Community Development
- Office of Information Technology and Communications (OITC),  
Geographic Information Systems (GIS)
- Department of Family Services (DFS)

## E. Five-Year Assessment

The Department of Housing and Community Development performed a 5-Year assessment to evaluate its efforts in resolving the housing and community development priority needs by FY 2010. This assessment marked the beginning stages of the Annual Action Plan process for development, which includes a comparison of the County's goals and objectives to the actual outcomes for each fiscal year. The County is currently in the fifth fiscal year of its 2006 – 2010 Consolidated Plan. The following is a summary of the County's accomplishments.

Goal 1: In FY 2006, the County assisted 329 households by providing single family financing in low-interest rates, down payment and closing cost assistance and financing for families that received assistance to become homeowners. In FY 2007, the County stabilized and increased homeownership opportunities for 708 households and provided funding to rehabilitate 294 homes. An additional 482 low and moderate-income households were assisted in FY 2008.

Goal 2: In FY 2006, the County used tax-exempt bond allocations to finance the redevelopment of distressed properties and the development of new quality affordable housing. As a result 591 multi-family units were made available. In FY 2007, the County redeveloped 739 affordable rental units. The County's supported the development of 218 new and existing affordable rental properties in FY 2008.

Goal 3: In FY 2006, the County provided housing subsidies to 4,500 low-income families. In FY 2007, the County exceeded their annual goal by providing housing subsidies to 5,855 families, an increase of more than 1,300 families from FY 2006. Through the County's continuing efforts, 4,969 families were assisted in FY 2008.

Goal 4: In FY 2006, the County provided financial support towards the Continuum of Care's goal of ending chronic and non-chronic homelessness. County-supported homeless shelters and transitional housing provided 1,356 people with the services needed. In 2007, 1,348 people were assisted and an additional 1,346 people were assisted in FY 2008.

Goal 5: In FY 2006, the County assisted in the provision of housing options for persons with special needs for 260 people and in FY 2007, 458 persons were assisted. In FY 2008, 551 people were assisted.

Goal 6: In FY 2006, the County provided financial support for employment opportunities to 195 low and moderate-income people and 229 new and existing businesses. In FY 2007, 13 low and moderate-income people were assisted and 75 businesses were assisted. In FY 2008, an additional 26.5 jobs were made available and 45 businesses were assisted.

Goal 7: In FY 2006, the County improved the safety and livability of neighborhoods by developing or rehabilitating public facilities and improved the infrastructure, which expanded services for 27,000 people. In FY 2007, the County expanded services for an additional 32,118 people, and an additional 42,439 have received new or improved access to public facilities and infrastructure in their community in FY 2008.

Goal 8: In FY 2006, the County improved the quality of life for 34,269 low-income residents by providing needed public services, and 51,545 residents were served in FY 2007. An additional 10,808 low-income residents were served in FY 2008.

## **F. FY 2010 Annual Action Planning Process**

The "Consolidated Plan" approach is the means by which the County meets the submission requirements for HUD's Community Planning and Development (CPD) formula programs: CDBG, HOME, ESG, and HOPWA. This process replaces prior CPD planning and submission requirements with a single document that satisfies the provisions of the formula programs for local jurisdictions.

A 5-Year assessment of the County's efforts in meeting the goals and objectives of the *Consolidated Plan* marks the beginning of the FY 2010 Annual Action Plan process. The status of the assessment was shared with citizens through community forums and consultations with local service providers. The community forums helped the County determine how best to use its limited resources to fulfill the unmet needs of low and moderate-income individuals and families. The next step was to seek partnerships that

provide services and additional resources that address the priority needs. As a result, the County was able to develop a more comprehensive strategy that incorporates all available resources and prioritizes the specific annual objectives for FY 2010.

The County Executive submits the draft Annual Action Plan to the County Council for recommendations and adoption. The County Council sponsors a public hearing for citizen comments and adopts the Annual Action Plan. The County Executive approves the Annual Action Plan and submits it to the U.S. Department of Housing and Urban Development (HUD) for funding.

### **G. Specific Annual Objectives**

The U.S. Department of Housing and Urban Development's three basic goals are: decent housing, a suitable living environment, and expanded economic opportunities principally for low and moderate-income individuals. The County sets annual objectives that are not only consistent with HUD's goals, but supports the County Executive's "Livable Communities Initiative" ("LCI"). The LCI is an implementation strategy that guides, supports and assists the government, residents, and businesses by building a healthy, safe, litter free environment and promoting more livable communities throughout Prince George's County.

The County's Strategic Plan is outlined by the priority categories shown on the next page. It describes the types of proposed activities, anticipated resources, and the proposed accomplishments for FY 2010.

**HOUSING AND COMMUNITY DEVELOPMENT STRATEGIC PLAN FOR FY 2010**

	PROPOSED ACTIVITIES	ANTICIPATED RESOURCES	PROPOSED ACCOMPLISHMENTS
AFFORDABLE HOUSING	<ul style="list-style-type: none"> <li>▪ Housing Rehabilitation Programs</li> <li>▪ Down Payment &amp; Closing Cost Assistance Programs</li> <li>▪ Rental Assistance to Homeownership Programs</li> <li>▪ Multi-Family Rental Development Programs</li> <li>▪ Rental Subsidy Programs</li> <li>▪ Permanent Housing Units for Homeless Persons</li> <li>▪ Accessibility Modifications for Owners &amp; Renters</li> </ul>	CDBG, HOME, HOPWA, Other State Funds, Other Funds, Other Federal Resources	5,552 Households 55 Housing Units 703 Rental Units
HOMELESS POPULATIONS (Supportive Services)	<ul style="list-style-type: none"> <li>▪ Emergency Shelter &amp; Transitional Housing</li> <li>▪ Operational Support for Emergency Shelters</li> </ul>	ESG, State Funds, Other Funds	1,380 Homeless People
SPECIAL NEEDS POPULATIONS (NON-HOMELESS) (Supportive Services)	<ul style="list-style-type: none"> <li>▪ Services for Persons with Special Needs</li> </ul>	CDBG & Other Funds	1,332 People
ECONOMIC DEVELOPMENT	<ul style="list-style-type: none"> <li>▪ Expand Employment Opportunities</li> <li>▪ EDC's Strategic Plan (Workforce Development, Small Business Initiative, &amp; Base Realignment &amp; Closure)</li> <li>▪ High-Impact Mixed Redevelopment Projects</li> </ul>	CDBG & Other Funds	1,681 Jobs 1,871 Businesses
PUBLIC FACILITIES & INFRASTRUCTURE	<ul style="list-style-type: none"> <li>▪ Public Facility Improvements</li> <li>▪ Infrastructure Improvements</li> </ul>	CDBG & Other Funds	54,042 People
PUBLIC SERVICES	<ul style="list-style-type: none"> <li>▪ Employment &amp; Literacy Training</li> <li>▪ Housing Counseling &amp; Fair Housing</li> <li>▪ Health Care Services</li> <li>▪ Transportation Services</li> <li>▪ Crisis Prevention Services</li> <li>▪ At-Risk Youth Services</li> </ul>	CDBG & Other Funds	22,184 People

Source: Appendix A: HUD Table 3A – Summary of Specific Annual Objectives

Prince George's County anticipates receiving over \$73 million dollars in Federal, state, and local funds. Federal funds are provided to state and local governments in the form of annual entitlements and competitive grants. The following is a summary of available resources the County will use to implement its annual strategic plan for FY 2010.

**FY 2010 Anticipated Resources**

CDBG	\$6,063,206.00
CDBG Program Income	\$198,700.00
HOME	\$3,120,592.00
HOME Program Income	\$300,000.00
ESG	\$269,322.00
ESG Matching & Other Funds	\$1,498,687.00
McKinney-Vento	\$92,000.00
NCI	\$2,000,000.00
Conventional Housing	\$2,113,300.00
Coral Gardens	\$96,600.00
Homeownership - Marcy Avenue	\$51,100.00
Public Housing Capital Fund	\$536,100.00
Rollingcrest Village	\$217,400.00
HOPWA	\$2,715,598.00
Rental Allowance Program	\$134,600.00
Section 8 Housing Choice Voucher (HCV)	\$51,776,000.00
Section 8 Moderate Rehabilitation	\$1,630,300.00
RA Revenue	\$539,900.00
	<b>\$73,353,405.00</b>

## H. Geographic Distribution

### *Rationale for Geographic Distributions for Investments*

#### Older Established Communities

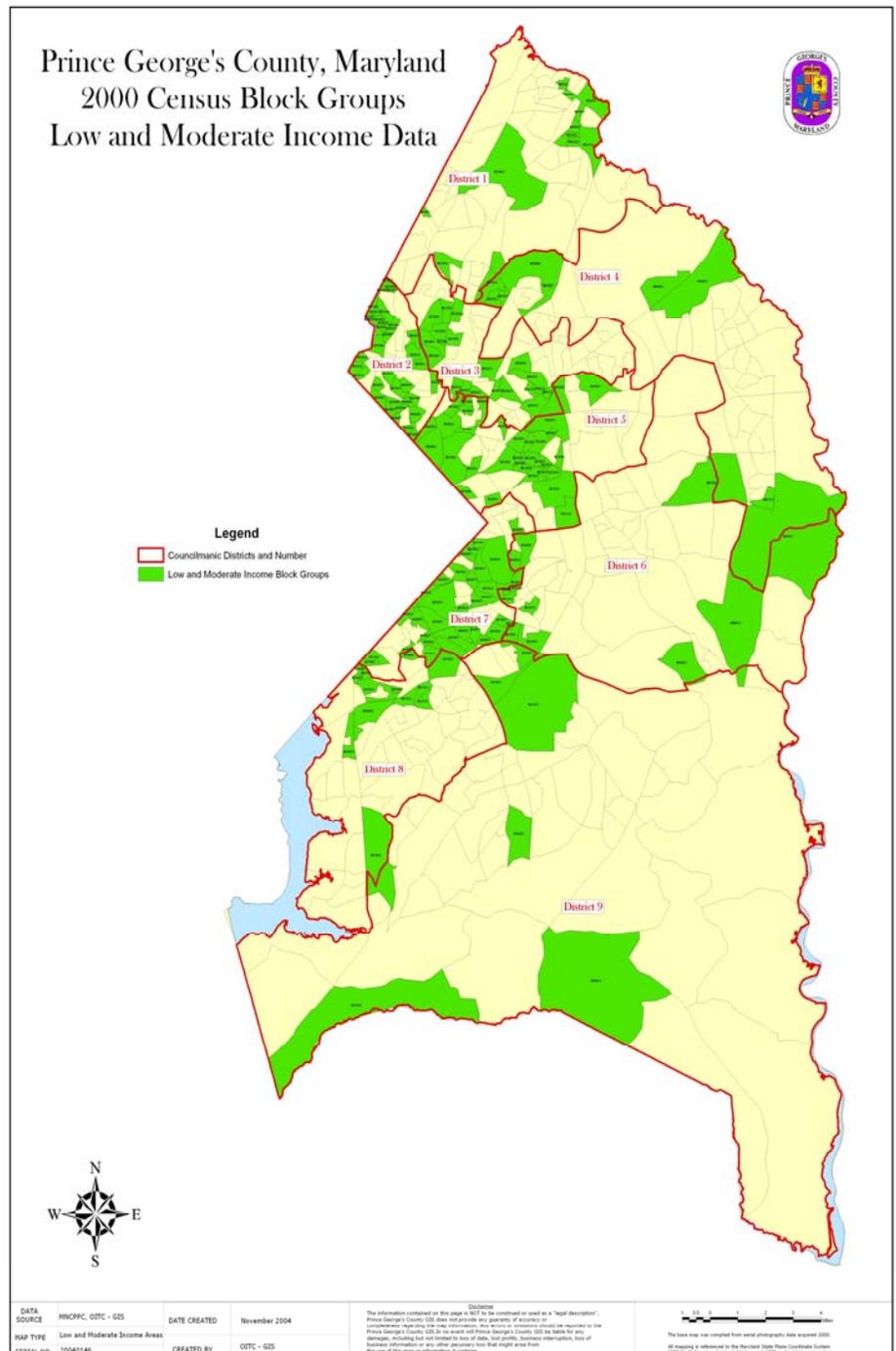
According to the 2000 Census and HUD, the majority of the low to moderate-income and minority areas are located within and around the Older Established Communities.

The Older Established Communities are areas within the inner-beltway. (See Low and Moderate-Income Data map)

Housing units within these areas were built before 1970 and are older than surrounding neighborhoods.

According to the 2007 American Community Survey of the U.S. Census, 5.2% of the total population in Prince George's County lives in poverty. The largest number of poverty households is also located inside the Beltway.

The Livable Communities Initiative (LCI) was established to guide, support and assist the government, residents and businesses in the creation and implementation of principles that will result in a healthy, safe, litter free environment and promote more livable communities in Prince George's County.



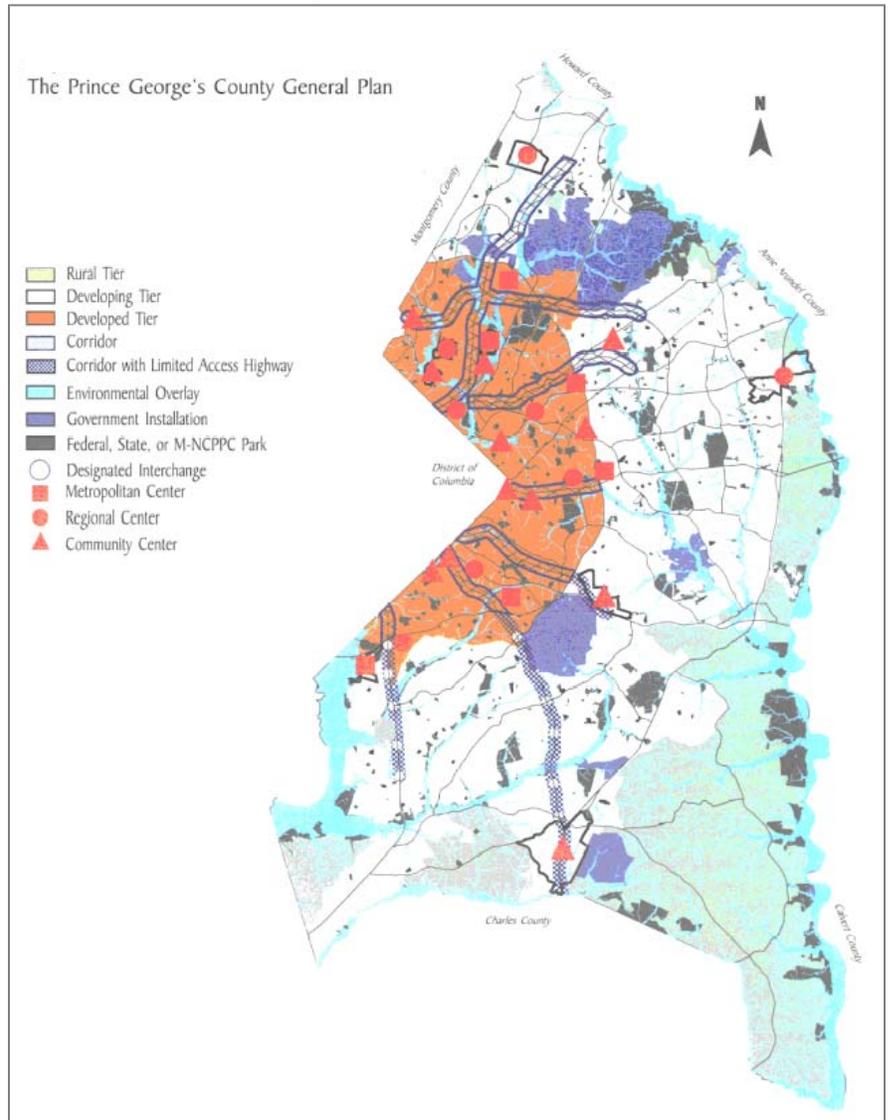
### Developed Tier

Within the Developed Tier, there are several highway corridors that have experienced economic deterioration. There is a need for residential and commercial redevelopment of these corridors. These corridors include: Gateway/Rte 1, Landover Rd/Rte 202, Annapolis Rd/Rte 450, Central Ave/Rte 214, Pennsylvania Ave/Rte 4, Suitland Community and Branch Ave. (See The Prince George's County General Plan)

These corridors were determined a priority for revitalization based on demographic and economic profiles, which includes: income levels, age of the housing stock, median home values, median rents, and the size of households. In 2000, the communities in the Developed Tier had median household incomes lower than the County's median income; lower home values; and the housing stock and community infrastructures were more than 25 years old.

In Fiscal Year 2010, the County will continue its focus on revitalizing the "Older Established Communities" and the "Developed Tier" with the use Federal, state, local and other funds by promoting

homeownership and rehabilitation of existing housing, strengthening the economic base, improving infrastructure and public facilities, and providing public services that improve the health, welfare and safety of low-income residents.



## **AFFORDABLE HOUSING**

A high priority designation is given to households (renters and owners) that have median family incomes between 0-80 percent that spend more than 30 percent of their income on housing. The annual affordable housing goal is to:

- stabilize and increase homeownership opportunities for 84 low and moderate-income households,
- provide down payment and closing cost assistance to 42 first-time homeowners,
- support the development of 90 new and existing affordable rental properties,
- provide housing subsidies to 5,426 low and moderate-income households,
- create 55 permanent housing units for homeless individuals and families, and
- assist in the provision of housing options for 613 non-homeless persons with special needs.

In FY 2010, the County will leverage Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) funds to support housing programs that will provide quality affordable housing to low and moderate-income families, homeless individuals and families, and non-homeless persons with special needs. The following table outlines the programs that provide affordable housing using the anticipated available resources. (See Affordable Housing table on next page.)

**Affordable Housing for Low and Moderate-income Households**

<b>Housing Programs</b>	<b>Activities</b>	<b>Number of Units</b>
<p>Housing Rehabilitation Programs: will provide rehabilitation loans and grants to rehab existing housing units, including vacant and abandoned houses</p>	<ul style="list-style-type: none"> <li>▪ Single Family Rehabilitation Administration Loan Program</li> <li>▪ HIP Neighborhood Revitalization Stabilization Program II</li> <li>▪ OMEGA Gold Project Neighborhood Stabilization</li> <li>▪ CHDO Set-Aside Activities</li> <li>▪ HOME Homeowner Rehab Program</li> </ul>	<p>84 Housing Units</p>
<p>Down Payment &amp; Closing Cost Assistance Programs: will provide down payment and closing cost assistance to first-time homeowners</p>	<ul style="list-style-type: none"> <li>▪ HOME Homebuyers Activities Program</li> <li>▪ LARS First Time Homebuyer Community Project</li> </ul>	<p>42 Households</p>
<p>Rental Assistance to Homebuyers Programs: will provide rental assistance to families becoming homeowners</p>	<ul style="list-style-type: none"> <li>▪ Section 8 Homeownership Program</li> </ul>	<p>90 Households</p>
<p>Rental Subsidy Programs: will provide rental assistance to low-income families</p>	<ul style="list-style-type: none"> <li>▪ Housing Choice Voucher Program</li> <li>▪ Public Housing Rental Program</li> </ul>	<p>5,426 Households</p>

**Affordable Housing for Homeless Populations and Non-Homeless Populations with Special Needs**

Housing Programs	Activities	Number of Units
Permanent Housing Units for Homeless Persons Programs: will develop permanent housing units for chronic homeless persons	<ul style="list-style-type: none"> <li>▪ Veterans Rental Assistance Program</li> <li>▪ Mental Health/Disabilities</li> <li>▪ Disaster Housing Assistance</li> <li>▪ Domestic Violence Program</li> </ul>	55 Housing Units
Accessibility Modifications for Owners & Renters Programs: will finance accessibility alterations for existing owner-occupied and rental (including multi-family) units	<ul style="list-style-type: none"> <li>▪ Independence Now Mod Squad</li> <li>▪ Accessibility Greenbelt Program</li> <li>▪ Allview Home Addition/Accessibility</li> </ul>	39 Housing Units
New Multi-Family Rental Development Programs: will finance the development of new quality affordable rental units for seniors	<ul style="list-style-type: none"> <li>▪ Multi Family Rental Housing Construction and Rehabilitation Program</li> </ul>	300 MF Rental Units
Rental Assistance to Persons with HIV/AIDS Programs: will provide annual rental assistance to households living with HIV/AIDS	<ul style="list-style-type: none"> <li>▪ HOPWA Program</li> </ul>	274 Households

**Proposed Household Accomplishments that meet Section 215 Qualifications of Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended.**

According to Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended, Prince George's County must describe the projected number of households that could meet the Section 215 Qualifications of Affordable Housing with Federally-funded programs (CDBG, HOME, ESG, and HOPWA). The accepted definition of affordability for a household is generally described as spending no more than 30 percent of annual income on housing (including rental and owner housing).

In FY 2010 the annual goal is to complete 593 rental-housing units and 146 owner-housing units for low and moderate-income households, and non-homeless persons with special needs (e.g., elderly and frail elderly, persons with disabilities, and persons living with HIV/AIDS).

The HUD Table 3B (Annual Housing Completion Goals) provides the projected number of households the County expects to serve by the various activities (e.g., production of new units, rehabilitation of existing units, homebuyer assistance and rental assistance) during FY 2010 with CDBG, HOME, ESG and HOPWA funds.

**HUD Table 3B  
Annual Housing Completion Goals**

	Annual Number Expected Units To Be Completed	Resources used during FY 2010			
		CDBG	HOME	ESG	HOPWA
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households (Non-Homeless)	613	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	64	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	60	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Owner	126	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	64	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	60	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	126	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	593	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	146	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	739	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

## **SUPPORTIVE SERVICES FOR HOMELESS POPULATIONS**

A person is considered homeless if he or she resides in:

- an emergency shelter,
- a transitional or supportive housing program,
- in a hospital or treatment program,
- being released from an institution, or
- sleeps in places and facilities not meant for human habitation.

According to the County's Point-in-Time Survey, which was conducted on January 24, 2008, there are approximately 1,215 homeless individuals and families in the County and of this total 272 were living in permanent supportive housing. A total of 145 were unsheltered; 216 were chronically homeless. A Point-in-Time Survey was conducted in January 2009. The final counts will be available in May 2009.

Prince George's County uses a Continuum of Care (CoC) approach, a comprehensive system of housing and support services, to address the stages from emergency shelter to permanent housing, including a prevention strategy. Continuum of Care Federal funds are used for homeless service programs to preserve transitional housing for persons with special needs, permanent housing for persons with disabilities, and supportive services which address gaps in the service delivery system.

The lead entity that develops and coordinates the CoC strategy and planning process in the County representing the "Community" is the Homeless Services Partnership (HSP). HSP is an inclusive coalition of local and state government agencies, public and private sectors, service providers, consumers, formerly homeless persons, and other interested individuals. The Prince George's County Department of Social Services is the local administering agency for the County's homeless services programs and facilitates the annual CoC application process.

In FY 2010, the County will continue to support the CoC goal by supporting the development of permanent housing units for chronic homeless persons, providing support to organizations to maintain and to help increase emergency shelter and transitional housing for the homeless, and providing support to the operations of homeless shelters and transitional housing providers. The housing goal and activities are included under Affordable Housing.

Currently, the Inter-Agency Council on Homelessness, lead by the Department of Social Services, is in the process of developing a Ten Year Strategic Plan that will identify the County's goals and objectives to end chronic homelessness. Upon completion, the specific action steps to end chronic homelessness will be incorporated in the County's Action Plans.

While no new additional beds are proposed for the homeless, approximately 1,380 people who experience homelessness will be served. In addition, the County's Shelter Diversion program provides appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. In FY 2010, the County anticipates that 2,575 individuals will benefit from the program. (See Supportive Services for the Homeless Populations table below).

**Supportive Services for Homeless Populations**

Homeless Programs	Activities	Number of Units
Emergency Shelter & Transitional Housing Units Programs: maintain and increase emergency shelter and transitional housing for the homeless	<ul style="list-style-type: none"> <li>▪ N/A</li> </ul>	0 Additional Beds
Operational Support for Emergency Shelter Programs: support the operations of homeless shelters and transitional housing providers	<ul style="list-style-type: none"> <li>▪ Emergency Shelter for Families Program</li> <li>▪ Emergency Shelter for Women and Children Program</li> <li>▪ Emergency Shelter for Men Program</li> <li>▪ Warm Nights Hypothermia Shelter Program</li> </ul>	1,380 Homeless Individuals
Crisis Prevention Services: will provide services to homeless individuals and families and those at risk of becoming homeless, including foreclosure counseling	<ul style="list-style-type: none"> <li>▪ Homeless Hotline</li> </ul>	1,195 Individuals

Note: The estimates are based on the number of homeless individuals served in the DSS Homeless Management Information System (HMIS). HMIS database and tracking system reports unduplicated counts.

**SUPPORTIVE SERVICES FOR SPECIAL NEEDS POPULATIONS (NON-HOMELESS)**

Prince George’s County identifies non-homeless persons with special needs as: the elderly and frail elderly, persons with disabilities (developmental, physical and mental), and persons living with HIV/AIDS.

The annual goal is to assist in the provision of housing options for persons with special needs. Housing options include: accessibility alterations for existing owner-occupied and rental units, housing services to homeowners and renters who are elderly and disabled and rental assistance to households living with HIV/AIDS. The housing goals and activities are included under Affordable Housing.

In FY 2010, the County will leverage CDBG with other funds to address the special needs populations (non-homeless). It is projected that 1,332 individuals with special needs will be provided supportive services. (See Supportive Services for Special Needs Populations (Non-Homeless) table below)

**Supportive Services for Special Needs Populations (Non-Homeless)**

Housing and Supportive Services Programs	Activities	Number of Units
Services for Persons with Special Needs Programs: provide housing services for elderly and disabled homeowners and renters	<ul style="list-style-type: none"> <li>▪ Independence Now Access Housing Program</li> </ul>	20 Individuals
Services for Seniors & Frail Elderly: will provide needed services for seniors and the frail elderly	<ul style="list-style-type: none"> <li>▪ Daughter For The Day, Inc.</li> <li>▪ DSS Prevention &amp; Treatment Respite Care &amp; Emergency Shelter</li> <li>▪ First Korean Presbyterian Church of MD</li> <li>▪ Evergreen Senior Center</li> <li>▪ Mission of Love Senior Program</li> <li>▪ Top Banana Home Delivered Groceries for Frail Elderly</li> </ul>	1130 Individuals
Supportive Services for Persons with Disabilities: will provide housing counseling and related services and other supportive services to persons with disabilities	<ul style="list-style-type: none"> <li>▪ ROI Small Group Project</li> <li>▪ The ARC of PGC, Inc. Office Skills Training Center</li> </ul>	182 Individuals

## PUBLIC HOUSING

The Prince George's County Housing Authority, Housing Assistance Division (HAD) manages and maintains the County's inventory of public and assisted housing. Located throughout the County, four developments are designated for the elderly and persons with disabilities, and three for families with children. (See Table Below)

<b>Project</b>	<b>Location</b>	<b>Proposed Units</b>
Coral Gardens	District Heights	16
Marlborough Towne	District Heights	63*
Kimberly Gardens	Laurel	50
Cottage City Towers	Cottage City	100
1100 Owens Road	Oxon Hill	123
Rollingcrest Village	Chillum	40
<b>Total</b>		<b>392 Units</b>

Source: Prince George's County Housing Authority

\*Thirty of the sixty-three units are designated as family units

### Public Housing Modernization Activities

In FY 2010, five properties are scheduled for rehabilitation to meet safety and security standards and comply with code and handicapped accessibility requirements. Projects include: 1100 Owens Road, Cottage City Towers, Marlborough Towne, Kimberly Gardens, Rollingcrest Village. Staff prepares funding applications, solicits and awards bids, and oversees rehabilitation work at the properties. An important component of the work is the Capital Fund Program (CFP), under which HUD awards funds for modernizing and upgrading public housing properties. Other sources of funding include Community Development Block Grant (CDBG) and Prince George's County.

Listed below are properties that are scheduled to have work items completed within five (5) years. The properties are approximately 35 years old and are in need of replacement or repairs as specified. As part of congressionally mandated requirements, each year, housing authorities undergo comprehensive physical assessments of their public housing inventory. Many of the activities described are intended to meet the inspection requirements and comply with health, safety and security requirements and increase resident satisfaction.

<b>COTTAGE CITY TOWERS</b>	<b>OWENS ROAD</b>
Replace in-line gate valve system/HVAC Riser and Main Valve	Replace Refuse Collection Fencing
Replace and Upgrade Roof, Exhaust and Air	Replace Refuse Collection System/Dumpster
Replace Fire Exit Doors	Correct Water Penetration on Front Canopy
Caulk Exterior of Building	Camera and Correct Moisture Infiltration in Crawl Spaces
Install Security System and Cameras	Expand Sprinkler System in Basement
Seal and Caulk Window Seals, and Frames	Replace Emergency Call Switches
	Replace Ceiling in Boiler Room
	Replace Fascia, Flashings, Gutters and Downspouts on Front Canopy
	Replace Basement Metal Doors
	Replace In-Line Riser Gate Valves with Ball Valves
	Install Security System and Cameras
	Replace Shut Off-Valves with Ball Valves

<b>KIMBERLY GARDENS</b>	<b>MARLBOROUGH TOWNE</b>
Replace Centralized Valve Systems with Individual Shut-Off Valves	Replace Centralized Valve System with Individual Shut-Off Valves
Replace Refuse Collection Fencing	Replace Selected Roofs Downspouts and Gutters
Replace Selected Deteriorated Structural Walls	Replace Underground Water Lines
Replace Asphalt and Sidewalk	Replace Sidewalks/Handicap Ramps
Provide Landscaping Throughout Property to Correct Soil Erosion	Replace Roofs and Chimney Flues
Expand Sprinkler System in Community Room and Office	

<b>ROLLINGCREST VILLIAGE</b>	<b>CORAL GARDENS</b>
Reconfigure and Reconstruct Parking Lot	Replace Front Doors
Correct Storm water Drainage System	Replace Asphalt and Sidewalk
Replace External Windows with "E" 1 Glass	Replace Rear Patio Fences
Replace Chimney Flues	Replace Flooring
Install Thresholds in Units to Meet ADA 504	Replace Install Kitchen Cabinets and Counters
	Replace Windows and Frames
	Replace Front Doors and Storm Doors

**The Consolidated Plan and the Housing Authority’s Annual Agency Plan**

The Housing Authority of Prince George’s County is required to prepare an Annual Agency Plan that is consistent with the County’s Consolidated Plan. The Public Housing Authority (PHA) bases its statement of needs of families in the jurisdiction on needs expressed in the Consolidated Plan. Activities to be undertaken by the PHA in the coming year(s) are consistent with initiatives contained in the Consolidated Plan.

The mission of the Housing Authority of Prince George’s County is to expand access to a broad range of quality housing, create safe, well planned, attractive residential communities and enable families to become self-sufficient and communities to become stable. In order to accomplish the mission, emphasis is placed on a set of HUD and Department of Housing and Community Development housing policy goals and strategies that are consistent with the Consolidated Plan.

<b>Goals and Objectives adopted by the Housing Authority</b>	
<b>GOAL 1:</b>	Provide an improved living environment
<b>GOAL 2:</b>	Improve the quality of assisted housing
<b>GOAL 3:</b>	Promote self-sufficiency and asset development of households
<b>GOAL 4:</b>	Ensure equal opportunity and affirmatively further fair housing
<b>GOAL 5:</b>	Create a greater balance of housing types and values throughout the County
<b>GOAL 6:</b>	Expand homeownership opportunities for all residents regardless of race, gender, color, national origin, familial status or disability
<b>GOAL 7:</b>	Develop a range of quality housing for all households including families, the elderly, persons with disabilities, the homeless and those with HIV/AIDS
<b>GOAL 8:</b>	Create safe, well planned, attractive residential communities
<b>GOAL 9:</b>	Develop and implement an asset (project-based) management plan

**Risk Management Program**

The Housing Authority of Prince George’s County participates in the nation-wide Housing Authority Insurance (HAI) – Risk Management Control Program. The Risk Management component is very similar to objectives cited in HUD’s Real-Estate Assessment Center (REAC) Program. It is the policy of the Housing Authority to give priority to risk control management in all phases of program operations. This is done to protect the lives and well-being of residents and employees, and reduce exposure to liability which results in financial losses. A loss control program protects assets needed to carry out the mission of the Authority, which is to provide quality housing and community development programs to residents of Prince George’s County.

The HAI Agency has developed nine (9) core risk control standards that must be met in order to qualify for the program.

HAI also conducts annual assessments/inspections to ensure compliance. The Risk Control Work Plan is a means of keeping insurance premium costs down.

The Housing Authority has participated in this program since 2000 and continues to benefit from a ten (10) to fifteen (15) percent reduction in insurance premiums for maintaining low claims.

### **Crime Prevention, Health and Safety**

At Cottage City Towers, the Authority partnered with the Police Department to sponsor two crime awareness programs specifically for the elderly, which emphasized prevention of victimization and reduction of crimes against the elderly. A phone line has been established to encourage residents to anonymously report known or suspected criminal and related activities. At Cottage City Towers and 1100 Owens Road, an electronic door entry system with cameras was installed. Negotiations have been completed with the local cable company to provide a dedicated channel for each property. Residents are able through their television sets to view cameras located strategically throughout the building: at Kimberly Gardens, Marlborough Towne, and Owens Road, three sheriff's deputies have been recruited to live on the properties and take the lead in deterring criminal related activity. The deputies are required to submit written reports on a monthly basis and work closely with staff in establishing ways to make the living environment safer. Their cell phone numbers are made available to all tenants for emergency use. The deputies are also required to attend resident council meetings to discuss tenant security concerns. This security service is provided by the deputies in exchange for reduced rent.

### *Community Service Requirement*

A HUD-mandated Community Service Program is in effect at Marlborough Towne and Kimberly Gardens. Residents between the ages of 19 and 61 who are not working or engaged in an approved self-sufficiency program are required to perform eight hours of community service per month.

### *Resident Initiatives*

The Family Resource Academy at Kimberly Gardens was developed several years ago to help families achieve self-sufficiency. The Academy now operates at both Kimberly Gardens and Marlborough Towne with full-service programs offering organized computer-learning centers staffed by certified public school teachers. These centers are designed to extend class room learning to the centers by offering a range of educational services to improve academic skills. Children are tested for reading and writing skills with results used to create personal literacy instructional programs and increase the number of students who are reading and writing on grade level. The instructor is working to improve reading readiness, phonetics, decoding and word comprehension. Instructors also focus on basic math skills, especially in multiplication and division. At the Marlborough Campus, children are taught Spanish using the Rosetta Stone Program. The children are required to visit the area libraries on a monthly basis and book reports are required, using the computer. Field trips and

related activities are scheduled to ensure cultural development. Volunteers from local colleges, including the George Washington University's Literacy Collaborative, have agreed to work with the program. Tenants are informed of the activities of the Family Resource Academy and children are registered at lease signing.

### **Men's Mentoring Program**

Plans are underway to start a men's mentoring program using elderly and disabled public housing males to partner with young boys living at Marlborough Towne, Kimberly Gardens and Coral Gardens. Staff will work with Adams House, a Health Department sponsored male mentoring program for assistance in establishing the project. There are approximately 65-70 men being surveyed for participation in the program that is intended to improve the social stability of young men living in public housing.

### **Resident Services Unit**

The Resident Services Unit is comprised of two (2) separate programs rendering services in several areas. The programs are Occupancy and Resident Services Program. The focus of Occupancy/New Admissions is to process and prepare all new applicants for admission to the Public Housing Program. The function of the Resident Services Program is to provide the necessary services and resources to elderly/disabled public housing tenants that will enable them to maintain their independence and remain living in the assisted housing community.

#### *Resident Services Activities*

All resident services and program activities are designed to address the issues and barriers that prevent elderly and disabled persons from aging in place and maintain their independence as long as possible. Resident services provide referrals to community-based services and other resources that are alternatives to institutional care. A comprehensive network of supportive services is made available through collaborative efforts of several County agencies and community-based organizations. Services are targeted for at-risk seniors and individuals with disabilities at four public housing properties. The Resident Services Program enhances and promotes residents' independence, thus reducing the incidence of premature institutionalization.

All program services and activities have been developed in consultation with public housing residents, various County agencies and community partners. Services include, but are not limited to, health and personal care to meet activities of daily living (ADLs), housekeeping services, congregate activities, and emergency response/crisis intervention. Additionally, there is a Nutrition Program that is housed at the 1100 Owens Road property in Oxon Hill, run by resident volunteers, that offers a hot lunch to residents for a minimal donation, three (3) days a week. This collaboration is with the Prince George's County Department of Family Services, Aging Office. Other services provided by the program are case management activities and resource referral services, transportation (program has its own handicapped accessible van), education/advocacy and support services for primary and secondary caregiver.

### *Resident Participation*

As required by HUD's legislation, a public housing resident currently serves on the Housing Authority's Board of Commission. In addition, each public housing site has its own Residents Advisory Council and all residents, by way of their tenancy, are members of the Council. Officers from these Resident Councils comprise the Resident Advisory Board (RAB). This body serves as the liaison between public housing residents and the Housing Authority. The RAB makes recommendations to the Housing Authority regarding its operating policies and procedures, and provide input into the annual and five (5) year plans. Resident Councils also publish their own newsletter using resident volunteers to disseminate information to the resident community.

### **New Resident Services Initiatives**

#### *Grant Funding for Resident Services*

The Housing Authority, Housing Assistance Division (HAD), is awaiting the publication of the Notice of Funding Availability (NOFA) regarding all HUD funding opportunities for 2010. It is anticipated that a grant will be submitted under the Supportive Housing for Persons with Disabilities or Supportive Housing for the Elderly. Should the Authority meet the eligibility requirements of the general NOFA, it will prepare and submit an application for funding supportive services to assist the elderly and disabled in public housing.

#### *Tenant Identification Program*

In 2010, the Housing Authority will implement a tenant identification program for all residents. Hardware and software will be purchased to take photographs of all persons residing in public housing. Focus will center on incorporating emergency information, including medications on the back of the identification card. Identification cards will be color-coordinated by site and will provide crucial information in the event of an emergency. Additionally, it will serve as a security measure for access to public housing properties.

### **ANTI-POVERTY STRATEGY**

The County's strategy for reducing the number of persons living below poverty is to expand economic opportunities for low and moderate-income persons and produce and preserve quality affordable housing.

In addition, supporting the County's Continuum of Care goal of ending chronic and non-chronic homelessness is also a means of reducing the number of persons living below the poverty level. The Continuum of Care system includes a prevention strategy for persons who are at risk of becoming homeless.

The Department of Social Services (DSS) administers the Family Investment Program. The Program's mission is to increase the productivity of all applicants and recipients of

public assisted services by emphasizing the expectation of employment while preserving the dignity and self-esteem of all customers. DSS works with other public and private entities to accomplish this mission.

The Department of Housing and Community Development (DHCD) will use CDBG funds to provide services for low-income residents to improve their health, safety and quality of life in FY 2010. Services will include: employment training, housing counseling, services for the elderly and frail elderly, public housing services, health care, transportation services, homeless services, services for persons with disabilities, and services for children and youth.

### *Expanding Economic Opportunities*

*The Economic Development Corporation projects the following:*

Expand employment opportunities for low and moderate-income residents:

- Workforce Development based on the growth potential in areas of Health, Education and Green Jobs (renewable energy – Infrastructure and Energy efficient); approximately 1,500 jobs are projected.

Support of the Economic Development Corporation's Strategic Plan:

- Small Business Initiative (SBI) projects assisting approximately 600 in the year 2010 with networking to build business and staff, promotion and/or advertising, employee training and better business practices, etc.
- SBI projects approximately 1,200 businesses will be assisted through Business Assisted Training programs in the year 2009 and will increase by approximately 10-15% by 2010.

### *Producing and Preserving Quality Affordable Housing*

In FY 2010, the County will continue to use CDBG, HOME, Public Housing Modernization/Capital Fund and Bond programs for activities such as: single family financing, rehabilitation loans, down payment and closing cost assistance and rental assistance to address the housing priority needs.

In addition, housing counseling programs, generally carried out by nonprofit organizations such as Sowing Empowerment Economic Development (SEED), provide not only assistance to prospective home buyers but anti-eviction rental assistance and mortgage default assistance. Individuals benefiting from these services are considered low and moderate-income persons, homeless individuals and families, those at risk of becoming homeless, and persons with disabilities.

### *The Continuum of Care Homeless Prevention Strategy*

The Prince George's County Continuum of Care (CoC) approach is a comprehensive system of housing and support services that address all stages from emergency shelter to permanent housing, including a prevention strategy.

The lead County entity which represents the "Community" in the CoC strategy and planning process is the Homeless Services Partnership (HSP). HSP is an inclusive coalition of local and state government, public and private sector, service providers, consumers, formerly homeless person(s), and other interested individuals. The Prince George's County Department of Social Services is the local administering agency for these homeless service programs and facilitates the annual application process.

The most effective strategy for addressing homelessness is prevention. The County's CoC provides the following prevention services through a network of public, private, nonprofit and faith-based organizations.

#### *Rental/Mortgage Assistance:*

A coordinated network of providers using several streams of funding sources offer financial assistance to prevent evictions and foreclosures, pay security deposits and 1<sup>st</sup> month's rent. In addition to financial assistance, some of the providers offer other supportive services such as landlord/tenant mediation, housing search assistance, advocacy, legal assistance and budget counseling.

- Service Providers:

Department of Social Services (DSS), United Communities Against Poverty (UCAP), Community Ministry of Prince George's County, Bethel House, Catholic Charities and Laurel Advocacy & Referral Services (LARS) and Quality Care Internet Behavioral Health

#### *Shelter Diversion Program:*

Provides appropriate prevention case management services to households at risk of homelessness to prevent their entry into the shelter system.

- Service provider: Community Crisis Services

#### *Service-Linked Housing Program:*

Resident advocates provide prevention and retention services for at risk, low-income families living in permanent housing, and post transitional housing families moving into permanent housing. Residents are linked to appropriate mainstream and community based supportive services.

- Service providers: DSS, UCAP, Volunteers of America, Catholic Charities, and Housing Initiative Partnership

*Energy Assistance Program:*

Prevents utility cut-offs for low-income households. This program helps to stabilize a household by providing grants to pay overdue utility bills, thus allowing the households to use limited financial resources to pay their rent and other household amenities. This is also a safety net for families living in Section 8 housing that may face eviction if they lose their utility services.

- Service Provider: DSS

*Emergency Assistance:*

Financial assistance is offered to eligible households with minor children to prevent evictions due to welfare to work related emergencies.

- Service provider: DSS

*United Communities Against Poverty*

The United Communities Against Poverty (UCAP) is a non-profit organization that provides programs and services that promote self-sufficiency; conduct research to facilitate education and disseminate information; and collaborate resources and services with other organizations. UCAP also advocates for the needs of diverse communities and groups. UCAP's mission is to alleviate poverty, improve community relations, and maximize the quality of life for the diverse residents of Prince George's County.

## **LEAD-BASED PAINT HAZARDS**

The Department of Housing and Community Development's strategy is to eliminate lead-based paint hazards in low-income privately owned housing units for rental and owner-occupants. The priority is preventing and eliminating lead poisoning in children. Families in the targeted areas such as Langley Park, Landover, Kentland, Palmer Park, East Columbia Park and Suitland with children under six who have been reported with elevated blood lead levels receive the highest priority. Lead screening is provided at no cost to the participants.

DHCD works in conjunction with the County's Health Department to address lead-based paint hazards. This Initiative, The Childhood Lead Poisoning Prevention Program, provides nursing case management in conjunction with environmental investigation for children who are lead poisoned, or have an elevated blood level. It also includes outreach and educational campaigns that are conducted in at-risk communities for the prevention of lead poisoning. Families who reside in rental units and landlords are

informed of the lead risk reduction requirements within housing law, and are encouraged to apply to DHCD for rehabilitation assistance if the children have elevated blood lead levels and lead hazards are present in the homes.

With regard to Housing Choice Voucher (HCV) families, if the Housing Authority (HA) is notified by a public health department, medical health care provider, or from another source that a child of less than 6 years of age, living in an HCV-assisted unit has been identified as having an environmental intervention blood lead level, the HA must complete a risk assessment of the dwelling unit. If the HA is notified by any other medical health care professional of a child identified as having an environmental intervention blood lead level, they must report the name and address to the public health department within 5 business days of being notified. The result of the risk assessment must be immediately provided to the owner of the dwelling unit. In cases where the public health department has already completed an evaluation of the unit, this information must be provided to the owner.

Within 30 days after receiving the risk assessment report from the HA, or the evaluation from the public health department, the owner is required to complete the reduction of identified lead-based paint hazards in accordance with the lead-based paint regulations [24 CFR 35.1325 and 35.1330]. If the owner does not complete the "hazard reduction" as required, the dwelling unit is in violation of Housing Quality Standards (HQS) and the HA will abate the unit.

**OTHER ACTIONS**

**A. Meeting the Under-Served Needs**

The Metropolitan Washington Council Of Government's (COG) Cooperative Forecasting program provides regularly updated population, household, and employment forecasts for use in area-wide and local planning activities for land use. The data are available for the region as a whole, as well as on a jurisdiction and sub-jurisdiction basis. COG also serves as an official Census Bureau Co-State Data Center for the Washington region, providing access to, and analysis of, and various Census Bureau products.

COG's forecasting effort has produced the following statistical information pertaining to Prince George's County:

**Prince George's County Preliminary Forecast**

YEAR	SF	MF	DU	HH	GQ	POP	EMP
2010	227,286	105,997	333,283	316,619	20,041	868,623	362,886

SF-Single family dwelling units; MF-Multifamily dwelling units; DU-Dwelling units; HH- Households; GQ- Group quarters population; POP-Population; EMP-Employment

The figures above show the projected impact on countywide growth that the Department of Park and Planning activities will produce throughout the County for each category.

Households with very low-income (0-30 percent of their median family income) and who spend more than half of their income on housing are considered under-served and have the "worst-case needs." The majority of these households are renters.

Funding remains the largest obstacle to meeting these under-served needs. To address this issue, the County leverages its limited resources by encouraging and forming partnerships with many nonprofit and for-profit organizations, by applying to HUD for grants, and by accessing the State of Maryland funding sources for economic development projects, homeownership, housing rehabilitation, public services and homeless services. In FY 2010 projects will include:

*Housing Choice Voucher Program*

The Housing Authority of Prince George's County, Rental Assistance Division (RAD) administers the HUD-funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to secure affordable housing for their families.

*Family Unification Program*

The Family Unification Program (FUP) provides Housing Choice Voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing.

### *Family Self-Sufficiency Program*

Family Self-Sufficiency (FSS) is an innovative, voluntary program helping Section 8 families become economically self-sufficient. Each family that joins FSS develops a five-year plan or "contract". The contract is designed to gradually reduce a family's reliance on all forms of public assistance including Temporary Assistance to Needy Families (TANF). FSS provides ongoing case management and referrals to community resources.

Along with the work and skill training requirements, a financial incentive component was established for eligible families to improve their economic condition as they work towards self-sufficiency. As families increase their earning power, matching funds are placed in an escrow account.

At the successful completion of each client's 5-year plan or "contract", families are entitled to their escrow money. These funds are often used for homeownership, continuing education, business start-up expenses.

### *Housing Choice Voucher Homeownership Program*

Current Section 8 Housing Choice Voucher assistance is used toward the monthly homeownership expenses of eligible families participating in this program.

The target population for the Homeownership Program are the Family Self-Sufficiency (FSS), remaining Welfare to Work (WtW) and regular participants who are earning more than \$35,000 per year. The Housing Authority will continue to work cooperatively with other agencies to provide short and long-term homeownership counseling, which includes home maintenance, budgeting, credit counseling and credit repair, required of participants.

### *Welfare to Work*

Although the program was abolished at the federal level in September 2004, DHCD continues to assist existing program participants with issues that prevent them from working and becoming self-sufficient. Individual counseling is offered to program participants on credit issues, homeownership and resume preparation.

### *The Rental Allowance Program*

The Rental Allowance Program (RAP) is funded by the State of Maryland and administered through the Maryland Department of Housing and Community Development, Community Development Administration (CDA). Prince George's County has been awarded grants since 1990 and the Housing Authority of Prince George's County (HAPGC) administers the local program. The following describes various programs funded under RAP:

- The Department of Social Services (DSS): Operates a Transitional Housing Program with partial funding provided through a HUD Supportive Housing Program grant.

The program offers up to 24 months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.

- Laurel Advocacy and Referral Services (LARS): Has a contract with DSS to operate a Transitional Housing Program in the northeast corner of the County. The program offers up to 24-months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.
- United Communities Against Poverty (UCAP): Developed the Progressive Path Program, also with the use of a HUD Supportive Housing Program grant, to provide transitional housing for disabled residents or families with a disabled household member. The program provides comprehensive supportive services that include resident advocacy, case management, GED classes, computer training, mental health counseling, and substance abuse counseling.
- Volunteers of America (VOA): Provides transitional housing and supportive services to the homeless. VOA promotes self-sufficiency through outreach efforts, housing and support initiatives in an effort to break the cycle of homelessness.

### *HCV Portability Program*

Portability refers to the transfer of a household from one jurisdiction to another using the Housing Choice Voucher. The decision to move is made by the client. Prince George's County continues to receive the highest number of portability transfers in the Metropolitan Washington region.

*Disaster Housing Assistance Program*

The Disaster Housing Assistance Program (DHAP) is a HUD/FEMA initiative to provide long-term rental assistance for eligible families displaced by Hurricanes Katrina, Rita, Ike, and Gustav. Families must contact FEMA to determine their eligibility and subsequently referred to HUD for final referral to Prince George's Rental Assistance Division. The goal is to assist 15 clients during the program year.

*Veteran Rental Assistance Program (VRAP)*

The program provides permanent supportive housing to eligible veterans who are issued vouchers for use in renting apartments in the private market. The goals of the VRAP program are to help veterans: (a) obtain and remain in permanent housing, (b) increase their skills and/or income, and (c) achieve greater self-determination. This program is the joint effort of the following Federal, state, local, and non-profit agencies that include: the U.S. Department of Veterans Affairs, Maryland Department of Veterans Affairs, Prince George's County Department of Social Services, Prince George's County Department of Housing and Community Development, and Kairos, a local non-profit organization based in Camp Springs, Maryland. The goal is to assist 10 clients during the program year.

*Domestic Violence Program (DVP)*

The Rental Assistance Division's Domestic Violence Program (DVP) provides long term housing for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. The Rental Assistance Division works collaboratively with the Department of Family Services and the Family Crisis Center to screen victims and finally make a referral for rental assistance. The goal is to assist 15 clients during the program year.

*Mental Health/Disabilities (MRAP)*

The Mental Health/Disability Rental Assistance Program (MRAP) is a local initiative to provide long-term housing assistance to disabled residents of Prince George's County.

Families interested in the program must undergo a comprehensive screening with the Health Department and subsequently be referred to the Rental Assistance Division for housing assistance. The goal is to assist 25 clients during the program year.

*Landlord Advisory Committee*

Housing Choice Voucher landlords are an integral part to the success of the Section 8 program in Prince George's County. These more than 2,000 landlords provide decent, safe, and affordable housing to low and moderate-income participants on the Section 8 program. The department desires to attract, create, maintain, and enhance its relationship with these landlords and has consequently, provided them with a forum to make our mutual concerns known.

The purposes of the Landlord Advisory Committee are as follow:

- To advise management on how the Section 8 program policy affects landlords;
- To bring landlords' concerns to the attention of management;
- To make recommendations for program improvement;
- To review HUD and administration policies;
- To promote the Section 8 program to other landlords and community at large;
- To advocate for the Section 8 program before elected officials and other community leaders or groups; and
- To partnership with management to make the program better.

#### *Landlord Seminars*

Landlord seminars are held bi-monthly to exchange information and experiences between RAD staff and landlords. Landlords receive a detailed account of program operations with emphasis on landlord responsibilities to the family and to the program. Landlords are advised on the significance of their communications between RAD Inspectors and Rental Specialists.

#### *Christmas in April Program*

The Christmas in April program assists elderly homeowners having special needs with home repairs. This volunteer organization repairs the homes of senior citizens in the County who are either low-income and/or physically challenged.

#### *Melwood Housing Alternatives, Inc. (MHA)*

Melwood Housing Alternatives, Inc. (MHA) is a nonprofit organization that provides homeownership opportunities to low-income disabled persons underserved by existing programs. MHA will provide down payment and closing cost assistance combined with necessary structural modifications to make units accessible for eligible first-time homebuyers. MHA plans to expand its role by acquiring and rehabilitating properties suitable for accessibility modifications and selling them to eligible purchasers.

#### *Independence Now, Inc.*

Independence Now, Inc. provides low-cost accessibility modifications to low-income renters in Prince George's County.

## **B. Fostering and Maintaining Affordable Housing**

Fostering and maintaining affordable housing is a regional issue. Housing costs continues to increase in neighboring jurisdictions of Washington, D.C., Montgomery County in Maryland, and Fairfax and Prince William Counties in Virginia. The severe shortage of affordable housing in jurisdictions impacts the schools and services in Prince George's County. Greater numbers of low to moderate-income individuals migrate to Prince George's County requiring housing, educational, employment and transportation services beyond what is available.

Due to the increase in population, the County is confronted with many housing issues. The supply of affordable quality housing for low to moderate-income households is insufficient. According to the U.S. Census 2000, there are approximately 10,400 housing units suitable for rehabilitation. Many of the housing units were built before 1970 and are located within the older established communities. The majority of low to moderate-income households are located in the established communities, and neighborhood revitalization of the County's main priorities.

The Prince George's County approach to fostering and maintaining affordable housing is to rehabilitate the existing aging housing stock in order to create more quality affordable housing. This is done by:

- Leveraging HOME, CDBG, and NSP funds to purchase and rehabilitate deteriorated properties;
- Using an array of other Federal, state, local and private dollars to steadily improve aging multi-family rental complexes and single-family homes;
- Acquiring and demolishing properties when rehabilitation is not feasible or desirable; and
- Replacing housing for more viable options.

### *Single Family Rehabilitation Program*

The Homeownership Division within the County's Department of Housing and Community Development (DHCD) administers the Single Family Housing Rehabilitation Loan Program which provides financial assistance for the rehabilitation of single-family homes to persons of limited financial means for the propose of upgrading the quality of deteriorated swellings to contemporary minimum property standards, including the elimination of all housing code violations.

For FY 2010 the Division plans to process 55 loans and provide counseling to 100 persons regarding rehabilitation activities.

The County also anticipates acquiring and rehabilitating foreclosed properties in prescribed sections of the County in compliance with the requirements of the Neighborhood Stabilization Program.

#### *House Keys 4 Employees*

DHCD will also continue its commitment to provide housing opportunities for eligible countywide personnel through the House Keys 4 Employees program.

### **C. Eliminating Barriers to Affordable Housing**

The County uses two main strategies for eliminating barriers to affordable housing and concentrations of poverty. The first strategy involves the preservation of sound housing stock and simultaneous acquisition and demolition of distressed properties. The second strategy is the encouragement of de-concentration of low-income households through the issuance of housing vouchers.

#### *Suitland Manor Redevelopment Project*

Suitland Manor, located in the Suitland Neighborhood Revitalization Strategy Area (NRSA), is a 22-acre property containing 140 properties (four-unit apartments) under multiple-ownership. This complex is considered one of the highest crime areas. Many of the buildings are poorly maintained. Many others are vacant and these properties have been boarded up for security.

The *2007 Redevelopment Authorities Plan* included: mixed income homeownership with possible senior housing and assisted living; a community center; and new and redeveloped retail shopping. The Redevelopment Authority has purchased all of the 140 properties (100%). Demolition was completed in 2008.

#### *McGuire House Project*

McGuire House, a 192-unit high-rise building for the elderly located in Oxon Hill, Maryland was removed from the public housing inventory in 1995. During a comprehensive modernization project, friable asbestos was discovered behind structural walls. Further investigations led to a massive abatement project which later necessitated relocating residents from the building to accommodate the process. Due to the nature of the work involved, residents were relocated and the building was vacated. It has stood vacant since that time. Shortly after the relocation, the decision was made not to rehabilitate the property, but rather to build a new structure in its place. Efforts to find funds to build a new structure on the site proved unsuccessful.

In August 2007, the Housing Authority applied to the Strategic Application Center (SAC) for authorization to demolish/dispose of McGuire House. The application was approved in December 2007. As part of the application, authorization was requested and granted for approval to convey the land to a private developer to build 122 units of low income housing for seniors on the site. Demolition commenced on February 4, 2008. New construction is expected to start within FY 2010. Revitalization plans consist of 120 affordable rental units for seniors.

#### **D. Impediments to Fair Housing Choice**

Unfortunately, some residents may be subject to discrimination in the process of searching for rental properties or during buying, mortgaging, and insuring homes. County and federal law protect Prince George's County residents from discrimination based on race, color, religion, national origin, sex, age, disability and familial status. County law further protects residents from discrimination based on marital status, sexual orientation, occupation, political opinion, and personal appearance.

In FY 2010, the County will continue to address the following impediments to fair housing choice.

##### *Improving older housing stock for low and moderate-income minority households inside established communities*

- DHCD's Single Family Rehabilitation Program helps to assist Prince George's County homeowners with correcting health, safety, and code violations, along with housing preservation needs. Necessary improvements included lead-based paint hazard reduction, accessibility for disabled individuals, and interior and exterior repairs of homes.
- DHCD uses CDBG funds to partner with municipalities and non-profit organizations to carry out activities that will assist low and moderate-income homeowners with exterior rehabilitation for the purpose of bringing properties up to community standards.
- The Redevelopment Authority and the non-profit organization Housing Initiative Partnership (HIP) purchases HUD foreclosed, vacant, and boarded up housing in established communities for rehabilitation and sale to low-income homebuyers.

##### *Improving Subsidized Housing Participation by Hispanic Households*

DHCD partners with CASA of Maryland, Inc., Spanish Catholic Center Primary Care Medical Services, and Spanish Speaking Community of Maryland, Inc. to provide housing counseling and other social services to the low-income Hispanic or Latino population.

The Spanish Speaking Community of Maryland, Inc. assists DHCD's Rental Assistance Division with translation of housing applications, information, and letters.

#### *Provision of Family Public Housing*

The County's priorities are to help families become self-sufficient, end their dependency on the welfare system, and obtain private market housing. Through Family Self-Sufficiency, Welfare to Work, and similar programs, DHCD collaborates with other County agencies to help large and small families achieve stable employment and a steady income.

#### *Reducing Volume of Complaints*

The Human Relations Commission provides conflict management services to resolve tenant complaints, usually to avoid evictions due to disputes between the tenant and management or between tenants. Baltimore Neighborhoods, Inc. responded to calls from tenants and landlords in Prince George's County and provided counseling and training services.

#### *Fighting Lending Discrimination*

- The Capital Markets staff works very closely with the Metropolitan Washington Council of Government to present a Predatory Lending Conference. The conference provides an overview on predatory lending and its impact on the Washington D.C. Metropolitan area. A panel of experts share lessons learned and discusses strategies that local governments can use to prevent their residents from becoming vulnerable to this practice. The County's certified homeowner counseling agencies are invited to participate and receive technical assistance on predatory techniques lenders are using.
- Each year, the County invites lenders to participate in its popular Single Family Bond Program. Through this program the County works with the Board of Realtors and financial institutions to ensure that lending discrimination does not occur in Prince George's County, where a majority of the population consists of minorities.

#### *Preventing Discrimination in Advertising*

- The County continues its community outreach and education to retirement home representatives and others to ensure they are aware of Fair Housing Act requirements. The Human Relations Commission monitors newspaper advertisements.

#### *Fighting Discrimination Based on Sources of Income*

- DHCD's Rental Assistance Division continues to advise participating landlords through landlord seminars. These seminars cover the illegality of housing

discrimination based on participant source of income, race, color, religion, national origin, sex, age, disability and familial status.

- All Rental Assistance program participants attend detailed briefings that include information about housing discrimination. Participants learn about “protected classes” and how to report suspected discrimination.

#### *Providing Fair Housing Educational and Training Programs*

- DHCD conducts monthly presentations to landlords on fair housing issues related to housing discrimination. Rental Assistance participant and landlord briefings include fair housing educational materials.
- With the use of FY 2010 CDBG funds, non-profit organizations such as CASA of Maryland, Inc., Community Crisis Services, Community Ministry of Prince George's County, Independence Now, Inc., Mission of Love, Inc. and the United Communities Against Poverty (UCAP), will offer housing counseling and other social service activities to low and moderate-income households.
- Housing Initiative Partnership, Inc. provides one-on-one and group pre-purchase counseling to low and moderate-income persons annually, who are interested in becoming homeowners. Default counseling services are also offered to homeowners in danger of losing their homes to foreclosures.
- The Prince George's County Office of the Greater Washington Urban League, Inc., a HUD-certified counseling agency, provides services to County residents in the areas of homebuyer education, pre-purchase homeownership counseling, post-mortgage counseling, mortgage delinquency, default counseling, home equity conversions, loss mitigation and renter assistance counseling.
- DHCD sponsors an annual Homeownership Fair. The fair consists of a housing policy forum, discussions about predatory lending, homeownership workshops, free credit reports, and raffle drawings where grand prizes included down payment grants towards the purchase of new homes.
- DHCD Homeownership Division through partnerships formed with HUD, Community Development Administration (CDA) lenders, realtors, and brokers, contractors, conduct ongoing marketing and outreach activities to educate and inform the community about affordable housing programs administered by the County.
- The Home Center will provide homebuyer information and education and its primary purpose will be to inform prospective buyers preparing to purchase through counseling; providing information on different programs available and how they work; assessing their loan products for predatory lending practices; and foreclosure prevention. The Home Center will follow a prospective buyer from application to loan closing to actual homeownership up to three years after purchase.

## E. Neighborhood Stabilization Program (NSP)

Prince George's County has been severely impacted by the ongoing foreclosure crisis. According to the Maryland Department of Housing and Community Development (MD DHCD) Office of Research Data, between the first quarter of 2007 and the third quarter of 2008, a total of 37,605 unique property foreclosure events occurred in 390 Maryland communities. Prince George's County alone accounted for 28.2 percent of this statewide total, followed by Montgomery County with 13.2 percent, Baltimore County with 10.0 percent and Anne Arundel County with 7.1 percent. Together, these five jurisdictions accounted for 72.8 percent of all foreclosures statewide. The hardest hit areas include 29 communities that had the "most severe" foreclosure problem with Prince George's County communities accounting for an alarming 64.2 percent of foreclosure activity of the "most severe" group, statewide. As a result of this foreclosure activity, it is currently estimated that there are over 6,000 foreclosed properties that are bank owned (REOs) and on the market for sale in Prince George's County.

In FY 2010, Prince George's County will use the HUD Neighborhood Stabilization Program (NSP) funds in efforts to address the foreclosure crisis. The County is entitled to receive \$10,883,234 in Federal NSP funds. The County was also awarded an additional \$2,000,000 in NSP funds from the State of Maryland through the Department of Housing and Community Development under the Maryland Neighborhood Conservation Initiative (NCI) Program.

The NSP program is established under Title III of Division B of the Housing and Economic Recovery Act of 2008, which appropriates funding for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties.

The Department of Housing and Community Development (DHCD), the Redevelopment Authority of Prince George's County, and the Prince George's County Housing Authority will maximize the impact of the NSP funds by using a **comprehensive approach** including:

- Down payment and closing costs assistance for eligible families to purchase REOs, with a priority for purchases in Target Areas, and a priority for REOs purchased as Workforce Housing.
- Acquiring, rehabilitating and selling blighted homes or acquiring and selling blighted homes to non profit organizations for rehabilitation and sale, with a priority in Target Areas. This activity is similar to the approach being employed by Pasco County, Florida in its Pasco Opportunities Program (POP).
- Providing mandated housing counseling to beneficiaries of the NSP funds (DPCCA & acquired homes purchasers).
- Acting to reduce or minimize the occurrence of additional foreclosures by using existing County resources, i.e., the Housing Development Division (HDD)

Homeownership Center and CDBG funds, to expand access to foreclosure prevention housing counseling in Target Areas; and aggressively working with local banks to promote existing state and federal programs designed to refinance sub-prime mortgages.

In FY 2010, priority will be given in twelve (12) of the County's Target Zip Code and Workforce Housing areas listed below. Zip codes 20746 and 20747 have potential to create Workforce Housing due to its proximity to a major employer\*. Workforce housing is defined as homes purchased by teachers, police officers, nurses, firefighters, and employees working within a 3 mile radius of place of employment.

- Bowie (20716)
- Capitol Heights (20743)
- District Heights (20747)\*
- Fort Washington (20744)
- Hyattsville (20783, 20785)
- Lanham (20706)
- Laurel (20708)
- Temple Hills (20748)
- Suitland (20746)\*
- Upper Marlboro (20772, 20774)

Through this comprehensive approach, the County anticipates being able to impact a minimum of 675 households through down payment and closing cost assistance, new purchases of acquired and rehabilitated homes and foreclosure prevention efforts utilizing non NSP funding.

### **ACTIVITIES TO BE UNDERTAKEN WITH FEDERAL FUNDS**

Prince George's County is an urban county entitled to receive Federal funds. These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to participating jurisdictions. The Annual Action Plan is a prerequisite to consideration of Federal funding applications.

The following describes program specific requirements with respect to the CDBG, HOME/ADDI, ESG, and HOPWA funds expected to be available during the program year.

**CDBG:** HUD determines the amount of each entitlement grant by a statutory dual formula which uses several objective measures of community needs, including the extent of poverty, populations, housing overcrowding, the age of housing and population growth lag in relationship to other areas. Prince George's County is eligible to receive \$6,063,206 under the formula allocation for FY 2010.

**HOME:** Program funds are allocated to units of general local government on the basis of a formula that considers the relative inadequacy of each jurisdictions housing supply, its incidence of poverty, its fiscal distress, and other factors. Prince George's County is eligible to receive \$3,120,592 under the formula allocation for FY 2010.

**ESG:** The Emergency Shelter Grant is a formula-funded program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions. Prince George's County is eligible to receive approximately \$269,322 under the formula allocation for FY 2010.

**HOPWA:** HUD distributes program funds using a statutory formula that relies on AIDS statistics from the Center for Disease Control and Prevention (CDC). Three quarters of HOPWA formula funding is awarded to qualified States and Metropolitan areas with the highest number of AIDS cases. One quarter of the formula funding is awarded to Metropolitan areas that have a higher-than-average per capita incidence of AIDS. Prince George's County is eligible to receive approximately \$2,715,598 under the formula allocation for FY 2010.

#### **A. Community Development Block Grant (CDBG) PY 35**

The Department of Housing and Community Development, Community Planning and Development Division (CPD) administers the CDBG program. The Federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for low and moderate-income persons.

#### **Federal Requirements**

To be considered for CDBG funds, the proposed activity must meet one of the three national objectives:

- Benefit low and moderate-income persons;
- Prevent or eliminate slums or blight; or
- Meet other community development needs that have a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

## **Local Requirements**

The applicant must demonstrate it is:

- A local government agency or municipality; or
- A nonprofit organization incorporated under state law and have or applied for 501(c)(3) status from the Internal Revenue Service (IRS). This must be confirmed by the time funding recommendations are approved;
- Currently providing services to low and moderate-income residents of Prince George's County;
- A valid entity created and in "Good Standing" with the State of Maryland;
- Currently covered by insurance in accordance with the County's policies; and
- Has clearly demonstrated its capacity to implement their proposed program and the ability to disburse the CDBG funds within the designated time period.

## **CDBG Application Process**

The Department of Housing and Community Development (DHCD) solicits partnerships with nonprofit organizations, municipalities, local government agencies, and private investors to develop projects or activities that achieve its overall goal in providing decent housing, a vibrant and suitable living environment and expanding economic opportunities to meet the needs of low and moderate-income persons.

The Community Planning and Development (CPD) Division notifies the general public when the CDBG funds are available and solicits proposals from nonprofit organizations, local government agencies, and municipalities to be considered for funding. CPD staff reviews and evaluates each CDBG proposal to assure each proposed project is in compliance with HUD requirements, that each applicant has clearly demonstrated their ability to carry out their proposed, and each project will have a greater impact in benefiting low-income persons during the designated fiscal year.

## **Categories of Funding and Budget Overview**

Prince George's County qualifies as an urban County eligible to receive \$6,063,206. The County anticipates a total of \$198,700 in Program Income will be earned, which by Council Resolution is committed to the Single Family Housing Rehabilitation Revolving Loan fund and the Single Family Rehabilitation Loan Administration fund. In FY 2010, the County anticipates \$175,000 will be generated from the Single Family Rehabilitation Loan program and \$23,700 will be generated from the Commercial Multi Family Loan program.

In December 2008, the Department of Housing and Community Development received 123 CDBG funding applications for PY 35. The following describes the categories of funding and the budget overview. The County will not use CDBG funds in PY 35 for activities that are considered an "Urgent Need".

### Uses of CDBG Funds by Category and Budget

Categories	PY 34 Funds	Percent of Total
*Affordable Housing Activities FY 10	\$1,846,937	29%
Economic Development Activities FY 10	\$1,081,873	17%
Public Facilities & Infrastructure Activities FY 10	\$1,210,975	19%
Public Services Activities FY 10	\$909,480	15%
<b>Total Projects</b>	<b>\$5,049,265</b>	<b>81%</b>
CDBG Administration FY 10	\$1,212,641	19%
<b>Total CDBG Budget</b>	<b>\$6,261,906</b>	<b>100%</b>

Note: \*Program Income – \$198,700

#### Activities to be Undertaken in PY 35

The CDBG activities proposed for Program Year 35 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*. For a description of proposed activities, refer to Appendix B: HUD Table 3C.

#### Affordable Housing Activities FY 10

Affordable housing activities may include acquisition of real property, disposition of real property acquired with CDBG funds, residential rehabilitation, clearance and demolition, and removal of architectural barriers and handicapped accessibility.

#### Economic Development Activities FY 10

Economic development may include job creation and job retention, where at least 51 percent of the jobs computed on a full time basis, involve the employment of low and moderate-income persons, assistance to for-profit businesses, when the assistance is necessary and appropriate, assistance to a micro-enterprise, and construction or rehabilitation of commercial or industrial property.

#### Public Facilities and Infrastructure Activities FY 10

Public facilities infrastructure may include storm water improvements; reconstruction of streets, sidewalks and parking areas, improvements in street lighting as a crime deterrent; rehabilitation of community centers and other buildings used to provide services to the public, accessibility improvements that remove architectural barriers to public facilities such as streets, playgrounds and public buildings.

## **Public Services Activities FY 10**

Public services activities may include health, transportation, crime awareness, substance abuse prevention, employment training, youth services, literacy training, housing counseling, services for immigrants, elderly and frail elderly, persons with disabilities, homeless families and at-risk children and youth, victims of domestic violence, and substance abuse.

## **CDBG Administration FY 10**

The County uses up to twenty percent of CDBG funds for planning and administrative costs. The Department of Housing and Community Development administers the CDBG program.

## **Section 108 Loan Guarantee (Section 108) Program and Economic Development Initiative (EDI)**

The County will not use any Section 108 Loan Guarantee and Economic Development Initiative funds in FY 2010.

## **Affordable Rent Policy**

The purpose of an Affordable Rent Policy is to define how the affordability of rents will be maintained for rental units funded with Community Development Block Grant (CDBG) funds. This Affordable Rent Policy is required by Community Development Block Grant regulation under 24 CFR 570.208(a)(3).

The policy will apply to tenants of rental units funded with CDBG with gross household income, adjusted for family size, that is 80 percent or below the area median income, or Low – Moderate Income Persons (LMI).

### *Maximum Allowable Rent – CDBG Funded Rental Units*

#### *Existing Occupied Units*

It shall be Prince George's County's practice to review the rent structure of projects requesting funding for housing-related activities at the beginning of the application process. For existing units that are occupied by LMI tenants, the maximum allowable rent will be equal to the lesser of rent and utility amount being paid by the tenant at the time an application for funding is submitted or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

If the rehabilitation involves conversion of utility type or transfer of utility payment from owner to tenant, an adjustment will be made based on the schedule listed in Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). This maximum allowable rent shall remain in effect for a period of one year after the final inspection of CDBG funded units is completed by Community Development staff.

Thereafter and for a period of four additional years, the maximum allowable rent including utilities, shall be the lesser of Fair Market Rents or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

*Vacant Units occupied between funding application and Project Completion*

Units vacant and occupied between the period the funding application is submitted and project completion, must be filled by LMI households. The maximum allowable rent including utilities for these units shall not exceed the Fair Market Rent (in effect when the rent is calculated) with an adjustment for utility allowance based on the Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). The Fair Market Rent will be maintained for a period of one year after the final inspection for project completion by Community Development staff.

Thereafter and for a period of four years, the maximum allowable rents including utilities will be the lesser of the Fair Market Rent or a rent amount that does not exceed 30 percent of the adjusted income of a family whose annual income equals to 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

*Vacant Units occupied after Project Completion*

For a period of five years after project completion, vacant CDBG funded units must be occupied by LMI tenants. The maximum allowable rents including utilities will be an amount that is the lesser of the Fair Market Rent or a rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

## **B. HOME Investment Partnership (HOME) – PY 18**

The HOME Investment Partnership Program (HOME) is an entitlement program that provides affordable housing to families and individuals with incomes below 80 percent of the area median income.

It encourages nonprofit and for-profit developers to produce and rehabilitate housing, assist first-time homebuyers to purchase homes, acquire or improve group homes for special populations and assist Community Housing Development Organizations (CHDO's), to create and support housing opportunities for households of limited income.

The Prince George's County Department of Housing and Community Development, Housing Development Division and the Redevelopment Authority of Prince George's County administer numerous programs that directly assist homeowners, homebuyers, developers and nonprofit organizations. County homeowners can receive various forms of financial assistance to rehabilitate their homes.

Residents, including those with physical and developmental disabilities, interested in owning homes in the County can receive down payment and closing cost assistance. In addition, homebuyers can purchase homes through a CHDO. CHDO's acquire, renovate and sell homes that are on the list of vacant and abandoned homes. New homes and renovated rental units are also available in the older established neighborhoods.

### ***HOME Application Process***

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; loan guarantees and loan guarantee accounts. The form of financial assistance is determined on a project-by-project basis, throughout the fiscal year, and provided according to the HOME Subsidy Limits. No other form of assistance can be considered except with an amendment to the Annual Action Plan and prior HUD approval.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum affordability period for each type of eligible activity be incorporated into each project. The County requires each HOME-funded project be in compliance with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

### **Categories of Funding and Budget Overview**

Prince George's County qualifies as an urban county eligible to receive an eighteenth year entitlement of HOME Investment Partnership (HOME) funds in the amount of \$3,120,592. The County anticipates it will earn \$300,000 in Program Income, which must be disbursed before any new entitlement funds are used.

<b>Categories</b>	<b>PY 18 Funds</b>	<b>Percent of Total</b>
*HOME Homeowner Rehabilitation Program FY 10	\$270,000	8%
Homebuyer Activities FY 10	\$955,000	28%
Multi-Family Rental Housing Construction and Rehabilitation Program FY 10	\$1,197,592	34%
CHDO Set-Aside Activities FY 10	\$500,000	15%
CHDO Operating Assistance FY 10	\$156,000	5%
<b>Total Projects</b>	<b>\$3,078,592</b>	<b>90%</b>
**HOME Administration FY 10	\$342,000	10%
<b>Total HOME Budget</b>	<b>\$3,420,592</b>	<b>100%</b>

Note: \*Program Income - \$270,000

\*\*Program Income - \$30,000

### **Activities to be Undertaken in PY 18**

The HOME activities proposed for Program Year 18 address the County's annual goals and objectives, which are consistent with the five-year *Consolidated Plan*.

#### **HOME Homeowner Rehabilitation Program FY 10**

Community Development Block Grant and the Maryland Housing Rehabilitation Program provide most of the funds for the County's Homeowner Rehabilitation program. In FY 2010, HOME funds will assist existing homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. Each home is brought up to applicable State and local code. This includes approximately 3 to 5 cases (up to \$210,000) with extraordinarily high rehabilitation costs.

Financial assistance for owner-occupied rehabilitation can be in the form of grants, deferred-payment loans, non-interest-bearing loans, and/or interest-bearing loans. HOME funds are used only for the actual cost of rehabilitating the home and related soft costs. Refinancing an existing secured debt can occur only under certain circumstances: the housing is owner-occupied, HOME funds are loaned for rehabilitation, and refinancing reduces the borrower's overall housing costs so that the housing becomes more affordable.

Eligible projects include:

- Meeting the rehabilitation standards,
- Meeting applicable codes, standards and ordinances,
- Essential improvements,
- Energy-related improvements,
- Lead-based paint hazard reduction,
- Accessibility for disabled persons,
- Repair or replacement of major housing systems,
- Incipient repairs and general property improvements of a non-luxury nature,
- Site improvements and utility connections.

The County requires the following affordability terms for each project:

<b>HOME Funds Provided</b>	<b>Affordability Period</b>
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
More than \$40,000	15 years

**Homebuyer Activities FY 10**

The Department of Housing and Community Development, Housing Development Division administers three homebuyer programs: the Acquisition Program, the Acquisition and Rehabilitation Program and the New Construction Program. In FY 2010, HOME funds will assist housing opportunities for low-income homebuyers and non-homeless persons with special needs in Prince George's County.

- The Acquisition Program proposes to assist 30 eligible homebuyers purchase affordable homes by providing \$20,000 in down payment or closing cost assistance.
- The Acquisition and Rehabilitation Program addresses substandard properties to be sold after rehabilitation to low-income purchasers. Assistance may be provided to developers or directly to the homebuyer to perform rehabilitation after purchase. The FY 2010 Acquisition and Rehabilitation Program proposes to assist approximately 10 homebuyers with \$30,000 to purchase or rehabilitate a home.
- The New Construction Program provides subsidies to assist a developer to stimulate construction of new housing. Financial assistance for homebuyers may be in the form of grants, deferred-payment loans, below-market-rate loans and loan guarantees. HOME assistance may also be used as gap financing for those homebuyers with regular incomes but not enough to cover the total monthly payment. Currently there are no plans for any new construction development subsidy.

HOME funds as development subsidy directly reduce the cost of the house to the homebuyer, or subsidize a developer so that the home can be offered at a lower sales price. HOME assistance can also be in the form of a loan guarantee, mitigating the risk to the lender. Eligible projects include acquisition of land and existing structures; site preparation or improvement, including demolition; securing buildings; construction materials and labor. Eligible relocation costs include replacement housing, moving costs, out-of-pocket expenses, advisory services, and staff and overhead related to relocation assistance and services.

For FY 2010 the following homebuyer projects are underway:

#### *Chestnut Oaks*

Chestnut Oaks is a new condominium project located at 1800 Palmer Road, Fort Washington, MD., 20744. When complete it will provide 149 new condominium units for sale to active seniors. The HOME funds committed for this project is \$800,000. These funds will assist 20 homebuyers with \$40,000 each for downpayment and closing cost assistance.

#### *The Addison at St. Paul*

The Addison at St. Paul is a new condominium project located at 1311 Karen Blvd., Capitol Heights, MD. 20743. When complete it will provide 122 new condominium units to eligible individuals and families. The HOME funds committed for this project is \$400,000. These funds will assist 20 homebuyers with \$20,000 each for downpayment and closing cost assistance.

The County requires the following affordability terms for each project:

HOME Funds Provided	Affordability Period
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
More than \$40,000	15 years

### **Multi-Family Rental Housing Construction and Rehabilitation Program FY 10**

HOME funds are generally used as gap financing to enhance the financial feasibility of multi-family projects funded with local or state issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Applications are accepted on a "rolling" basis. Major project selection criteria include:

1. Consistency with Consolidated Plan and Annual Action Plan Goals;
2. Leveraging of other private and public funds;
3. The number of affordable units produced;
4. The readiness of the project;

5. The proposed project’s development team capacity;
6. Council member and Community support; and
7. The project’s impact on the surrounding community.

Major funding priority areas are target redevelopment districts including:

- Central Avenue Corridor (Seat Pleasant/Capitol Heights)
- Bladensburg Town Center
- Suitland
- Gateway Arts District
- International Corridor (University Blvd/Langley Park)

HOME funds cannot be used to refinance multi-family loans made or insured by any other Federal program, including CDBG.

The County requires the following affordability terms for each multi-family project:

Activity	Average Per-Unit HOME Funds	Minimum Affordability Period
Rehabilitation or Acquisition of Existing Housing	Less than \$15,000	5 years
	\$15,000 - \$40,000	10 years
	More than 40,000	15 years
Refinance of Rehabilitation Project	Any Amount	15 years
New Construction or Acquisition of New Housing	Any Amount	20 years

It is proposed that in FY 2010 DHCD will solicit 11 home units. In FY 2010 the following project is in the pipeline that may require the use of HOME funds gap financing.

*Victory Crest*

Site acquisition and new construction of a 60 unit multi-family project targeted to independent seniors, located on the 17 acre site of the existing Rolling Crest Commons senior housing facility on Sergeant Road.

**CHDO Set-Aside Activities FY 10**

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by a CHDOs. Funding allocation decisions are based on the CHDO’s project development capacity, the need to increase the development capacity of existing CHDOs, project readiness, and consistency of a proposed project with Consolidated Plan and Annual Action Plan goals and objectives.

Major funding priority areas are low to moderate income census tracts and target redevelopment districts including:

- Central Avenue Corridor (Seat Pleasant/Capitol Heights)
- Bladensburg Town Center
- Suitland
- Gateway Arts District
- International Corridor (University Blvd/Langley Park)

Eligible applicants for this program are certified CHDOs which currently include:

- Suitland Family Life & Development Center
- Housing Initiative Partnership, Inc.
- Greater Washington Urban League of Prince George's County
- Kairos, Development Corporation
- Seat Pleasant Community Development Corporation
- Central Prince George's Community Development Corporation
- OMEGA Gold Development Group

The following CHDO set aside projects are currently in the HOME program pipeline:

HIP HOMES – Line of credit for acquisition, construction or renovation of single family housing in Prince George's County.

### **CHDO Operating Assistance FY 10**

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds. The activity must be ready, that is, under a dated, written agreement, to receive set-aside funds within 24 months. Assistance for operating expenses in each fiscal year will not exceed \$50,000, or 50 percent of the CHDO's total annual operating expenses for that year, whichever is greater. CHDO Operating Assistance can only be used for eligible operating expenses, the reasonable and necessary costs for the operation of the CHDO.

CHDOs are permitted to retain any proceeds generated from the CHDO development activity, under the condition that they be used only for HOME-eligible activities.

### **HOME Administration FY 10**

The County will use ten percent of the HOME allocation for reasonable administrative and planning costs. Also, ten percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs. The Department of Housing and Community Development administers the HOME program.

### *Tenant Based Rental Assistance Program*

The County will not use HOME funds for the Tenant Based Rental Assistance (TBRA) Program during FY 2010.

### *HOME Recapture and Resale Provisions*

The County has two options for controlling the resale of the homebuyer property during the affordability period: the recapture option and the resale option. The County, in conjunction with the homebuyer, selects the option prior to the issuance of the assistance.

#### *Recapture Provisions*

This option is used to recapture all or a portion of the direct HOME subsidy in the event the HOME recipient decides to sell the house within the affordability period at whatever price the market will bear. The recaptured funds are only used for HOME-eligible activities. The homebuyer may sell the property to any willing buyer. The sale of the property during the affordability period triggers the repayment of the direct HOME subsidy that the buyer received. The County requires full repayment of the direct HOME subsidy. In the event that the proceeds from the sale are less than the repayment amount, the homebuyer must petition the County to accept partial repayment. The amount to be repaid can be reduced by the County using the following alternatives in this order:

- Sharing of net proceeds – Option #1: When the net proceeds are insufficient to repay the direct HOME subsidy and the homeowner's investment (the down payment and any capital improvement investment made by the owner since purchase), HOME funds are recaptured based on the ratio of the HOME subsidy to the sum of the homeowner's investment, plus the HOME subsidy.
- Sharing of net proceeds – Option #2: When the net proceeds are insufficient to repay the direct HOME subsidy and the homeowner's investment, the homeowner's investment may be repaid in full before any HOME funds are recaptured. The County may choose to use the available proceeds from the resale to repay the homeowner's investment first. The HOME subsidy is then repaid to the extent proceeds are available.
- Forgiveness: The County may decide to forgive part or the entire direct HOME subsidy, either to compensate for uncertain market conditions, or to provide protection to the homebuyer in the event that the sale proceeds are insufficient to repay the HOME subsidy and the homebuyer's investment.

The amount forgiven is tied to the length of time the homebuyer occupied the home during the affordability period.

In the event that net proceeds exceed the amount necessary to repay both the homeowner's investment and the HOME subsidy, the excess proceeds are paid to the homeowner. Development subsidies, where no direct financial assistance is provided to the homebuyer, are not subject to recapture. Direct subsidies to homebuyers in the form of grants are also not subject to recapture. Properties involving these forms of assistance must meet the resale provisions.

### *Resale Provisions*

The County ensures that the HOME-assisted unit remains affordable over the entire affordability term by designating the unit as "*an affordable unit.*" If the HOME-assisted unit is sold during the affordability period, the sale must meet the following criteria:

- The new purchaser must be low-income by the HOME Program definition, and occupy the property as the family's principal residence.
- The sale price must be "affordable" to the new purchaser. Affordable is defined as the maximum percentage of the purchaser's income that can be used to pay the fixed costs of owning a home, or about 30 percent of gross family income.
- The mortgage may be assumable.
- Covenants on affordability and recapture are included in the deed of trust at the time the loan is made and encumber the property for the term of the loan.

### *Matching and Leveraging of HOME Funds*

A premise of the National Affordable Housing Act, which authorized the HOME Program, is that providing affordable housing to low-income persons is the responsibility of all levels of government. Therefore, matching contributions are required as the State and local government stake in the HOME Program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted toward the leveraging requirements.

The HOME Program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. Eligible sources of match include:

- Cash or cash equivalents from a non-Federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- A percentage of the proceeds of single or multi-family housing bonds issued by the State, a state instrumentality or local government.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.
- Direct costs of supportive services to residents of HOME projects.
- Direct costs of homebuyer counseling to families purchasing homes with HOME assistance.

### *Affirmative Marketing Policy and Procedures*

The County follows prescribed affirmative marketing policies and procedures for HOME projects. These are:

Distributing fair housing flyers to local libraries and government offices; using fair housing language symbols in advertisements; fair housing mailings to potential property owners; and including language on fair housing laws in all financial and construction documents.

The County requires property owners and developers to include fair housing symbols in their advertising and publications; post fair housing signs; provide verbal and written instructions to employees; inform applicants on DHCD's waiting list of available properties and vacancies.

Special outreach methods are established to solicit applications from persons in the housing market area who are not likely to apply for units. Religious groups, employment centers, housing counseling and referral agencies, social service agencies and organizations serving persons with disabilities are among the groups contacted.

### *Minority Business Enterprise (MBE) Outreach*

The County's Office of Central Services, Minority Business Development Division (MBDD) is the agency charged under the County Law to serve the interests of the Minority Business Enterprises.

The Office of Central Services and the MBDD have an extensive annual training program designed to provide educational and industry training focusing on the overall development of MBEs. For example, some seminars/workshops have included proposal writing, bonding and insurance, and financing. These seminars/workshops are offered free to the participant and instructors are consultants and subject experts. The seminars/workshops are held monthly with the exception of August and December.

### *Ensuring Long-term Compliance with Housing Codes*

The County inspects all HOME units during construction, and, due to the significantly increased number of HOME units, has recently hired a full-time person to inspect all HOME assisted units in accordance with the County's standards for rehabilitation and new construction.

### C. Emergency Shelter Grant (ESG) - PY 22

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the Emergency Shelter Grant (ESG) program. DHCD subcontracts to the Department of Social Services (DSS) to implement the ESG program.

DSS through contracts with private non-profit agencies in the County use ESG funds mainly to provide emergency shelters and to help prevent homelessness among households experiencing temporary crisis in the community. In addition to providing shelter, the ESG funds help to link homeless individuals and families to transitional housing, permanent supportive housing and other appropriate housing options.

#### ***Emergency Shelter Grant Application Process***

The Prince George's County Department of Social Services (DSS) is the local administering agency for the County's homeless services programs and facilitates the annual application process. HUD allows the County the flexibility to determine how best to distribute its funds to nonprofit homeless provider organizations, called "recipients or sub-grantees". The distribution of funds is determined through a competitive process that begins with a Request for Proposals (RFPs). Applications are reviewed and assessed against desired program criteria, and awards are made to the recipients.

#### ***Categories of Funding and Budget Overview***

According to the Department of Social Services, in FY 2010 a budget of \$1,860,009 is necessary to adequately provide essential supportive services to the County's homeless population using Federal, state, and local funds. The County is entitled to receive \$269,322 in ESG funds, representing eleven percent of the total budgeted amount.

**Uses of ESG Funds by Category and Budget**

Categories	ESG Budget	Matching Funds	Other Funds	Total Budget Amount	Percent of Total
Shepherd's Cove FY 10	\$32,200	\$32,200	\$577,600	\$642,000	34.51%
Prince George's House FY 10	\$8,757	\$8,757	\$417,486	\$435,000	23.38%
Family Emergency Shelter FY 10	\$118,200	\$118,200	\$321,600	\$558,000	29.99%
Hypothermia Program – Operating Costs FY 10	\$5,000	\$0	\$0	\$5,000	0.26%
Hypothermia Program – Essential Services FY 10	\$44,000	\$45,321	\$4,679	\$94,000	5.05%
Homeless Hotline – Operating Costs FY 10	\$11,890	\$0	\$0	\$11,890	0.63%
Homeless Hotline – Essential Services FY 10	\$35,809	\$51,271	\$0	\$87,080	4.68%
<b>Total Projects</b>				\$1,832,970	98.54%
ESG Administration FY 10	\$13,466	\$13,573	\$0	\$27,039	1.45%
<b>Total ESG Budget</b>	<b>\$269,322</b>	<b>\$269,322</b>	<b>\$1,321,365</b>	<b>\$1,860,009</b>	<b>100.00%</b>

**Activities to be Undertaken in PY 22**

In PY 22, ESG funds, Federal homeless assistance programs, state, and other resources will be used to provide the following shelter and supportive services:

**Shepherd's Cove FY 10**

This is a shelter for single homeless women and women with children (boys up to 12 yrs of age only). The residents share space with other women and children in a dormitory-type setting. Each family member is provided with a bed or cot, clean linens, blankets, and other basic shelter amenities. The shelter provides 20 beds for single homeless women and 80 beds for women with children. All residents receive three meals a day, and are allowed to stay at the shelter for up to 90 days. While in the shelter, residents receive comprehensive case management services, health care services, employment, and housing placement assistance. In FY 10 approximately 650 individuals will benefit from the program.

**Prince George's House FY 10**

This is a combination emergency and transitional shelter for single homeless men 18 years or older. The residents share space with other men in a dormitory-type setting. The shelter has a total of 36 beds. Twenty-four beds are used for emergency shelter and twelve beds are used for transitional housing. All residents receive three meals a day, and are allowed to stay in the emergency shelter for up to 60 days. While in the shelter, residents receive case management, substance abuse counseling, job and housing assistance and placement. In FY 10 approximately 232 individuals will benefit from the program.

**Family Emergency Shelter FY 10**

This is a shelter for homeless single parents with children and boys over 12 years of age, childless couples, and intact families with minor and older children. The families are housed in fully furnished one and two bedroom apartment units at scattered sites in Adelphi, Maryland. The shelter has a total of 23 units, which includes 6 additional beds made available in FY 09. All units have kitchens that are equipped with cooking utensils to allow residents to prepare their own meals. The residents are allowed to stay at the shelter for up to 90 days. They receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance. Approximately 302 individuals will benefit from the program.

**Hypothermia Program FY 10**

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds

through scattered church sites in the County. In FY 10 the County will use \$5,000 for Operating Costs and \$95,000 for Essential Services. Approximately 196 individuals will benefit from the program.

### **Homeless Hotline FY 10**

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. In FY 10 the County will use \$11,890 for Operating Costs and \$88,110 for Essential Services. Approximately 1,195 individuals will benefit from the program.

### **ESG Administration FY 10**

Eleven percent of the ESG funds are used for administrative costs. The Department of Social Services administers the ESG program.

## **D. Housing Opportunities for Persons with AIDS (HOPWA) – PY 18**

The District of Columbia Department of Health (DOH), HIV/AIDS Administration (HAA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA comprises the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia.

The Housing Authority of Prince George's County is the administrative agent for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse, and other supportive services. Each HOPWA agency assists participants towards self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS as long as the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units

available for rent in Suburban Maryland are in apartment buildings, single family homes, and town homes.

**Categories of Funding and Budget Overview**

In FY 2010, the County will receive approximately \$2,715,598 in HOPWA funds to serve persons and their families living with HIV/AIDS. Three-percent (3%) of the total amount received will be used for administrative costs. A budgetary chart is featured on the following page.

**Uses of HOPWA Funds by Category and Budget**

<b>CATAGORIES</b>	<b>PY 18 Funds</b>	<b>Percent of Total</b>
Rental Assistance and Short-term/Emergency Housing Payment Programs FY 10	\$2,634,130	97%
<b>Total Projects</b>	\$2,634,130	97%
HOPWA Administration FY 10	\$81,468	3%
<b>Total HOPWA Budget</b>	<b>\$2,715,598</b>	<b>100%</b>

**Activities to be Undertaken in PY 18**

The Suburban Maryland jurisdictions administer tenant-based rental and emergency assistance programs.

**Rental Assistance and Short-term/Emergency Housing Programs FY 10**

The Rental Assistance Program provides tenant-based rental assistance for approximately 189 persons living with HIV/AIDS.

The Short-term/Emergency Housing Program provides housing related short-term assistance for approximately 85 persons living with HIV/AIDS.

**HOPWA Administration FY 10**

Three percent of the HOPWA funds are used for administrative costs. The Housing Authority of Prince George’s County administers the HOPWA program for Suburban Maryland (Prince George’s County, Calvert County, and Charles County).

*Institutional Structure and Coordination*

The HOPWA program is coordinated and promoted through each local Continuum of Care network, which serves homeless people. The Housing Authority of each jurisdiction refers clients who already receive rental subsidy but may need services from their HOPWA operating agency. Local agencies administering the Temporary

Assistance for Needy Families (TANF) and the local child welfare agencies responsible for the care of minors facing out-of-home placements also provide referrals to HOPWA agencies.

The Health Department in each Suburban Maryland jurisdiction promotes the prevention of HIV/AIDS through strategies like: increasing awareness and providing effective instruction about HIV/AIDS.

A network of government and private, nonprofit agencies in Suburban Maryland provide services to individuals with HIV/AIDS. Each HOPWA agency collaborates with these entities creating a continuum of care for clients. The Ryan White Care Act, Titles I and II, provides services to residents. All such Ryan White services are available to persons served by HOPWA funds. These services allow clients to live independently in their own homes. Service providers offer family and individual counseling, transportation assistance, food donations, and housekeeping support to eligible clients. A growing number of nursing homes are increasingly providing skilled care for persons living with HIV/AIDS. Hospice and home-based hospice care are other essential links in the institutional system.

Community based organizations like the Family Services Foundation, Prince George's County Department of Health, Prince George's County Department of Social Services, Prince George's County Department of Corrections, the Regional Veterans Services, and other local providers receive information on the HOPWA program goals and achievements.

Through the distribution of the Suburban Maryland HOPWA "Program Summary", these community organizations are invited to consult on current and future program operations. This process of citizen participation and consultation established the priorities for the HOPWA program.

### *Overview of Barriers*

The primary obstacle facing HOPWA participants in Suburban Maryland is the scarcity of affordable housing. The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live. Apartments in the Suburban Maryland region are too expensive for many low-income residents. Renters in this region often incur housing cost burdens.

An additional issue of concern is the recent economic downturn resulting in increased job losses as well as an increase in foreclosures among current HOPWA participants. These problems combined HUD's decrease to the Fair Market Rental (FMR) amounts for the region have resulted in the need for larger subsidy payments and fewer households being assisted with the appropriated funding.

Prince George's County is maintaining its first ever waitlist for HOPWA and it is anticipated that the current number of 48 applicants will increase significantly during 2010.

### *Improvements Needed to Overcome Barriers*

Because of the program's high degree of confidentiality, barriers and obstacles facing persons with AIDS are generally not due to AIDS but to other social issues. Common factors are discrimination based on race; bad credit history, family size and the number of children in the household.

The Housing Authority designed a Strategic Housing Plan for individuals and families with HIV/AIDS to protect them from being evicted from their homes and from having their utilities disconnected. Through HOPWA, short-term rent, mortgage, and utility payments are offered to individuals and families living in shelters or who are in imminent danger of becoming homeless. Participants can get help finding places to live near health clinics, public transportation, and other needed services.

The Suburban Maryland program will continue to provide tenant-based rental assistance to persons with HIV/AIDS and their families. It is projected that the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve. Housing providers have changed the priority from helping people at the end of their lives to assisting them transition to living with a chronic illness. Many Suburban Maryland persons with HIV/AIDS are living in family units. Every effort must be made to stabilize currently adequate living conditions to prevent homelessness and premature placement of dependent children into foster care.

To meet the gap in services, additional funding through Federal, state and local resources will be sought.

To address the issue of increasing foreclosures among this population, a countywide workshop is proposed to familiarize HOPWA homeowners with foreclosure procedures and processes, and to assist these households in meeting the challenges of the actual foreclosure procedure. Assistance and referrals will also be provided in an effort to stay the actual foreclosure.

### **E. Performance Measurement Outcome System for Federally Funded Programs**

The Performance Measurement Outcome System is intended to provide HUD and grantees with a standardized methodology to demonstrate the outcomes of the Community Planning and Development (CPD) formula grant programs. Federal requirements dictate that agencies track and document results of taxpayer investments in particular programs.

Grantees are required to incorporate performance measurements into the Annual Action Plan for CDBG, HOME, ADDI, ESG, and HOPWA funding.

According to HUD, this system in no way impedes any local processes for goal-setting and performance measurement. Therefore, the County determines how the local objectives described in the Annual Action Plan tied to the federal objectives listed on the following page.

The Performance Measurement Outcome System is summarized into three objectives:

- Creating a suitable living environment;
- Providing decent housing; and
- Creating economic opportunities.

The outcomes are narrowed down to three areas:

- Improving availability or accessibility of units or services;
- Improving affordability not just of housing but also of other services; and
- Improving sustainability of promoting viable communities.

The County's Summary of Specific Annual Objectives (HUD Table 3A) will serve as its Performance Measurement Outcome System for Federally Funded Programs. (See Appendix B: HUD Table 3A)

The results will be entered into the County's Integrated Disbursement Information System (IDIS) and included in the narrative section of the *Consolidated Annual Performance and Evaluation Report (CAPER)*.

## **F. Compliance and Monitoring Procedures for Federally Funded Programs**

CDBG, HOME, and ESG Programs

*Prince George's County's Consolidated Plan for Housing and Community Development* is implemented through County departments and agencies, municipalities, private nonprofit organizations and for-profit entities using Federal, State, County and private financing. In this complex undertaking, standards and procedures for the regular monitoring of performance and compliance with conditions for the use of covered funds are essential.

### *Monitoring Objectives*

The objectives of the County's Monitoring and Compliance Plan are several:

- To ensure compliance with Federal statutory and regulatory requirements for the Community Development Block Grant (CDBG) Program, the HOME Investment Partnership (HOME) Program, and the Emergency Shelter Grant (ESG) Program.

- To ensure the Consolidated Plan funds are used effectively and for the purposes for which they were made available.
- To enhance the administrative and management capacities of sub-recipients through training, orientation and technical assistance.

### *Monitoring Standards*

Standards governing activities listed in the Consolidated Plan shall be those set forth in HUD's monitoring guidebooks for each covered program (CDBG, HOME, and ESG). Basic monitoring will address the following:

- National objectives/eligibility
- Program progress
- Overall management systems
- Personal property management
- Sub-recipients and third party contractors
- Financial management/audits
- Allowable costs/cost principles
- Program income/program disbursements
- Records maintenance and activity's status reporting
- Davis-Bacon Wage Rates
- Reversion of assets
- Real property inventory and reporting
- Matching, level of effort and earmarking requirements

### *Monitoring Plan*

- Matching, level of effort and earmarking requirements
- Anti-discrimination, affirmative action, and equal employment opportunity
- Religious and political activity
- Conflict of interest
- Procurement standards and methods
- Environmental compliance
- Lead-based paint abatement
- Confidentiality
- Terms applicable to assistance over time

Specific emphasis will be placed on assurance of compliance with certifications submitted with the Consolidated Plan to the U.S. Department of Housing and Urban Development. These include, but are not limited to, the following:

- Affirmatively furthering fair housing
- Acquisition, anti-displacement and relocation assistance
- Drug-free workplace
- Section 3
- Excessive force
- Anti-lobbying
- Program-specific certifications for CDBG, HOME, and ESG

### *Sub-recipient Monitoring Procedures*

The County's approach to Sub-recipient monitoring involves several areas of focus through a scheduling process as follows:

#### 1. Orientation, Training, and Technical Assistance

**Orientation:** A "Sub-recipient orientation workshop" will be held prior to the commencement of each program year, and after adoption of each Consolidated Plan to receive an overview of the County's expectations for their performance in carrying out activities under contract.

The workshop will include a briefing on basic rules and requirements panel presentations by sub-recipient peers on issues and solutions, and separate roundtables for review of more specific programmatic requirements under CDBG, HOME, ADDI, and ESG.

The intent is to ensure full awareness and understanding of performance expectations, especially by new discussion and peer interaction.

**Training:** Training of sub-recipients will be conducted throughout the program year, and will address technical matters such as eligible costs and compliance with OMB circulars.

Its purpose will be to enhance sub-recipient performance, encourage capacity building, and increase sub-recipient effectiveness and efficiency in delivering benefits to the community.

**Technical Assistance:** Technical assistance will be offered to sub-recipients to correct a specific weakness identified through monitoring a particular funded activity, or through review of required reports.

Further, risk assessment will be conducted early in the program year to assist sub-recipients by detecting potential problems before they occur, and offer workable solutions. Technical assistance will also be made available in response to sub-recipient requests.

## 2. *Program and Records Management*

The maintenance of the documentation on sub-recipient performance in implementing activities under contract is the cornerstone of the County's Consolidated Plan monitoring efforts. File documentation to be maintained on site is specified in contract provisions. File documentation maintained by the County is its project files, and the use of that information for monitoring purposes is discussed below:

**Project Files:** Separate six-sided files are maintained on each funded activity per program year and program. These files include:

Approved applications for CDBG, HOME, or ESG funding;

Award notifications, grant agreements, or contracts executed between the County and its sub-recipients, and between sub-recipients and their contractors;

Correspondence between the County and its sub-recipients concerning questions they have about eligible costs, substantial changes in the uses of CDBG, HOME, or ESG funds. Such correspondence may address amendments, eligible costs, qualifying basis, etc.;

Financial or audit reports;

Reports requested from sub-recipients concerning activities undertaken with CDBG, HOME, and ESG funds;

Copies of requests for payment or reimbursement submitted by sub-recipients or their contractors; and

Any records pertaining to monitoring reviews and follow-up.

**Program Management:** A tracking system, using a data base compatible with HUD's IDIS software will be used to record the current status of each funded activity as it moves through the contract development and approval process, as well as all financial transactions to project close out. The tracking system will also permit retrieval of beneficiary characteristics including numbers of persons served, race and ethnicity, socio-economic data, and others as appropriate and required by HUD for reporting purposes.

### 3. *On-Site Comprehensive Monitoring*

An on-site monitoring schedule will be developed annually upon HUD's formal release of County's entitlement funds associated with each covered program (CDBG, HOME, and ESG).

A risk assessment will be conducted at the outset to identify sub-recipients for onsite monitoring which are most likely to encounter problems in complying with program requirements.

Priority in selections will be afforded as follows:

- Sub-recipients new to the covered Federal programs, who may not be familiar with their compliance and performance requirements;
- Sub-recipients who have experienced turnover in key staff positions performing functions relating to funded activities;
- Sub-recipients with previous compliance or performance problems, where follow-up monitoring is expected;
- Sub-recipients with high-risk activities, such as economic development projects requiring extensive reporting and file management; and
- Sub-recipients presenting evidence that funds allocated are not being obligated or expended in a timely or appropriate fashion consistent with Federal performance guidelines.

### 4. *Compliance and Monitoring Procedures for the HOPWA Program*

Monitoring for the Suburban Maryland program is conducted by the Housing Authority of Prince George's County for two components. It performs both financial and programmatic monitoring.

Financial monitoring consists of reviewing requests for reimbursement from participating agencies. Programmatic monitoring involves data collection to review the progress of participating agencies toward meeting HOPWA's annual objectives and to review the numbers and characteristics of the beneficiaries being served.

Monitoring also involves maintaining complete and accurate files on each jurisdictional program. The Housing Authority provides on-going informal monitoring and technical assistance to the staff of each HOPWA program. When problems are identified the sponsoring agency and the sub-grantees continue to work together to resolve them.

**APPENDIX: A, B**

A: HUD Table 3A: Specific Annual Objectives

B: HUD Table 3C: Consolidated Plan Listing of Projects

**Appendix A:**

**HUD Table 3A  
Summary of Specific Annual Objectives**

Local Goal/ Obj # (A)	HUD Obj # (B)	Specific Objectives (C)	Sources of Funding (D)	HUD Performance Indicator Examples (E)	Expected Number (F)	Actual Number (G)	HUD Outcome/ Objective (H)
		<b>Affordable Housing</b>					
1.1	DH-2.1	Provide \$50 million in single-family financing annually in low-interest rate mortgages	State, Other Funds	# of First-time Homebuyers # Receiving down-payment assistance/closing cost	State – 0 Other - 0		DH-2
1.2	DH-3.1	Preserve and expand the supply of affordable housing by providing \$1.54 million in rehabilitation loans and grants annually to promote rehabilitation of existing housing, to include vacant and abandoned houses	CDBG, HOME	# Occupied by Elderly # Units Brought to Standard Conditions	CDBG – 69 HOME – 15		DH-3
1.3	DH-2.2	Provide down-payment and closing cost assistance for first-time homebuyers	HOME	# of First-time Homebuyers # Receiving down-payment assistance/closing cost	HOME – 40 CDBG - 2		DH-2
1.4	DH-2.3	Assist families receiving rental assistance for first-time homeowners	Other Fed Funds	# of First-time Homebuyers # Receiving down-payment assistance/closing cost	Other Fed Funds - 90		DH-2
2.5	DH-3.2	Use tax-exempt bond allocation to finance the redevelopment of distressed multi-family hsg and use other funds to rehab rental units and public and assisted housing stock	HOME, CDBG	# Affordable # Sect 504 Accessible # Brought from Substandard to Standard Conditions	HOME – 0		DH-3
2.6	DH-3.3	Use tax-exempt bond allocation to finance the	HOME, State, Other	# Affordable # Sect 504 Accessible	HOME, State & Other Funds –		DH-3

		development of new quality affordable hsg including the Elderly Rental Hsg Bond	Funds	# HHs previously living in substandard hsg	300		
2.7	DH-3.4	Support the development of surplus properties	Other Funds	# Affordable # Qualified as Energy Star # Section 504 Accessible	Other Funds - 0		DH-3
3.8	DH-2.4	Provide rental subsidies to low and moderate-income families annually	Other Fed Funds, HOME	# of HHs assisted # with short-term rental assistance # of homeless HHs	Other Fed Funds - 5,426		DH-2
<b>Homeless Populations</b>							
4.9	DH-2.5	Support the development of permanent housing units for chronic homeless persons	Other Funds, HOME	# Affordable # Section 504 Accessible # Qualified as Energy Star	Other Funds - 55		DH-2
4.10	SL-1.1	Provide support to organizations to maintain and to help increase emergency shelter and transitional housing for the homeless	CDBG	# of Beds Created in Overnight or Other Emergency Housing	Other Funds -0		SL-1
4.11	SL-1.2	Support the operations of homeless shelters and transitional housing providers	Local ESG, State ESG	# of Homeless Persons given Overnight Shelter # of Beds Created in Overnight or Other Emergency Housing	ESG - 1,380		SL-1

<b>Special Needs Populations (Non-Homeless)</b>							
5.13	DH-1.1	Finance accessibility alterations for existing owner-occupied and rental (including multi-family)	CDBG	# Rental & Owner Units # Affordable # Section 504 Accessible	CDBG - 39		DH-1
5.14	SL-1.3	Provide services to homeowners and renters	CDBG, Other Funds	# of Persons Assisted with Services	CDBG - 30		SL-1

		who are elderly/disabled					
5.15	DH-2.6	Provide annual rental assistance to households living with HIV/AIDS	HOPWA	# with Short-term Rental Assistance # of Homeless Households	HOPWA – 274		DH-2
		<b>Economic Development</b>					
6.17	EO-1.1	Expand employment opportunities for low and moderate-income residents	CDBG	# Jobs Created Type of Jobs Created # Jobs Retained	CDBG – 181 Other – 1,342		EO-1
6.18	EO-3.1	Support the Economic Development Corporation's Strategic Plan	CDBG	# Business Assisted DUNS Number(s) of Businesses Assisted	CDBG – 0 Other – 1,871		EO-3
6.19	EO-1.2	Support high impact mixed use and mixed income redevelopment projects in the Developed Tier	CDBG	# Business Assisted DUNS Number(s) of Businesses Assisted  # Jobs Created Type of Jobs Created # Jobs Retained	CDBG – 71		EO-1
		<b>Public Facilities &amp; Infrastructure</b>					
7.20	SL-1.4	Develop or rehabilitate various public facilities that provide services to low and moderate-income persons	CDBG	# of Persons Assisted with New or Improved Access to a Facility	CDBG – 42,841		SL-1
7.21	SL-1.5	Improve and/or expand community facilities and infrastructure to serve county and municipal residents	CDBG	# of Persons Assisted with New or Improved Access to an Infrastructure	CDBG – 11,201		SL-1
		<b>Public Services</b>					
8.22	SL-1.6	Provide employment and literacy training to low income persons	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 1,905		SL-1
8.23	SL-1.7	Provide housing counseling, fair	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 2,141		SL-1

		housing/predatory lending, and foreclosure prevent training for low and moderate-income persons					
8.24	SL-1.8	Provide needed services for seniors and the frail elderly	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 1,130		SL-1
8.25	SL-1.9	Provide health care services to low and moderate-income persons, elderly and frail elderly persons, immigrants and families	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 1,292		SL-1
8.26	SL-1.10	Provide transportation for low income and disabled adults	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 0		SL-1
8.27	SL-1.11	Provide services to homeless individuals and families and those at risk of becoming homeless, including foreclosure counseling	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 15,650		SL-1
8.29	SL-1.12	Provide supportive services to at risk children and youth, including supportive educational services	CDBG	# of Persons Assisted with New or Improved Services	CDBG – 20		SL-1
8.30	SL-1.13	Provide supportive services to persons with disabilities	CDBG	# of Persons Assisted with New or Improved Services	CDBG - 202		SL-1

**HUD Table 3A  
Glossary of Terms**

<b>Columns</b>	<b>Definition of Terms</b>
A. Local Goal & Objective #	Identifies the County's goal and objective number that relates to the priority needs in the Consolidated Plan
B. HUD Objective #	Is a unique number given by the County that corresponds to the HUD's specific objectives (e.g., Affordability of Decent Housing, Availability/Accessibility of Suitable Living Environment, and Sustainability of Economic Opportunity)
C. Specific Objective	Describes the County's annual objective that are supported with HUD's CPD formula grants and other available resources
D. Sources of Funds	Identifies the anticipated resources that will be useful to achieve the specific objectives
E. HUD's Performance Indicators	Describes the projected HUD outcome indicators that are most appropriate to measure accomplishments
F. Expected Number	Identifies the annual number of item(s) listed in the performance indicators
G. Actual Number	Identifies the number of accomplishments. This is for performance reporting at the end of the fiscal year.
H. HUD Outcome/Objective	Identifies the outcome/objective category in the following manner:  DH-1: Availability/Accessibility of Decent Housing DH-2: Affordability of Decent Housing DH-3: Sustainability of Decent Housing SL-1: Availability/Accessibility of Suitable Living Environment SL-2: Affordability of Suitable Living Environment SL-3: Sustainability of Suitable Living Environment EO-1: Availability/Accessibility of Economic Opportunity EO-2: Affordability of Economic Opportunity EO-3: Sustainability of Economic Opportunity

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - CALMRA, Inc.

**Priority Need**

Special Needs Housing

**Project Title**

Allview Home Addition/Accessibility FY 10

**Description**

CALMRA, Inc. will use CDBG funds for renovations to an Assisted Living Home located in Beltsville, Maryland. Currently three (3) very low-income individuals with disabilities live there. Their declining health requires handicapped accessibility. An additional 1,300 sq. ft. will be built onto the home giving more living space, a therapy room and handicapped assessibility. The main and master bedrooms will be remodeled to include a whirlpool bath and roll-in shower with a barrier-free ceiling lift.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

**Agency:** 5020 Sunnyside Ave, Suite 206, Beltsville, MD 20705/ **Target Area:** Beltsville, MD

Objective Number DH-1	Project ID 1
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Housing
Start Date mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. Occupied by Elderly No of Units to Stand. Conds. No Qualified as Energy Star No of Units Lead Safe No Sect. 504 Accessible	Annual Units 3
Local ID AH-5-13-1-10	Units Upon Completion 3

**Funding Sources:**

CDBG	175,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	50,000
Total	225,000

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD Housing Development Div (HDD)

**Priority Need**

Rehabilitation Administration

**Project Title**

Single-Family Housing Rehabilitation Loan Program (Administration) FY 10

**Description**

The HDD Division of the Department of Housing and Community Development will use CDBG funds to administer the Single Family Housing Rehabilitation Loan Program. The Single Family Rehabilitation Loan Program provides income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations, and to physically revitalize declining neighborhoods and communities.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency Location:** 9400 Peppercorn Pl, Largo, MD, 20774 / **Target Area:** Community-wide

Objective Number N/A	Project ID 2
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Local Govt Agency	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator N/A	Annual Units N/A
Local ID AH-1-2-2-10	Units Upon Completion N/A

**Funding Sources:**

CDBG	1,040,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,040,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD Housing and Development Division (HDD)

**Priority Need**

Owner Occupied Housing

**Project Title**

Single-Family Housing Rehabilitation Loan Program (Rehabilitation) FY 10

**Description**

The HDD Division of the Department of Housing and Community Development will use CDBG Program Income funds to provide approximately 55 income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations. The majority of the applicants are seniors on a fixed income who cannot afford the upkeep of their property. The rehabilitation entails, in most cases, roofing, plumbing, electrical, carpentry, window replacement, interior and exterior painting, doors, etc.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency:** 9400 Peppercorn Pl, Ste 200, Largo, MD 20774 / **Target Area:** Community-wide

Objective Number DH-2	Project ID 3
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. Occupied by Elderly No of Units to Stand. Conds. No Qualified as Energy Star No of Units Lead Safe No Sect. 504 Accessible	Annual Units 55
Local ID AH-1-2-3-10	Units Upon Completion 55

**Funding Sources:**

CDBG .....  
 ESG .....  
 HOME .....  
 HOPWA .....  
 Total Formula .....  
 Prior Year Funds .....  
 Assisted Housing .....  
 PHA .....  
 Other Funding: CDBG 175,000 .....  
 Program Income .....  
 Total 175,000 .....

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - City of Greenbelt**

**Priority Need**

Owner Occupied Housing

**Project Title**

Accessible Greenbelt Program FY 10

**Description**

The Greenbelt Assistance in Living (GAIL) program was established to provide services to senior and disabled residents. One of the primary focuses of the program is to enable residents to remain in their homes as long as possible. CDBG funds will be used to provide a one time grant to fund home modifications in multi-family units to enable seniors and disabled adults to remain in their homes as long as possible. The program would fund accessibility improvements such as ramps, chair lifts, adaptable equipment, bathroom modifications, widening of doorways, etc.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: #25 Crescent Road, Greenbelt, MD 20770/ Target Area: Greenbelt, MD**

Objective Number DH-2	Project ID 4
HUD Matrix Code 14B	CDBG Citation 570.201(n)
Type of Recipient Municipality	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy 06/30/10
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 20
Local ID AH-5-13-4-10	Units Upon Completion 20

**Funding Sources:**

CDBG ..... 50,000  
 ESG .....  
 HOME .....  
 HOPWA .....  
 Total Formula .....  
 Prior Year Funds .....  
 Assisted Housing .....  
 PHA .....  
 Other Funding .....  
 Total ..... 50,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnership, Inc.**

**Priority Need**

Rehabilitation Administration

**Project Title**

**Neighborhood Stabilization Program FY 10**

**Description**

**This program provides home repair for existing owners and produces affordable units for new owners. The CDBG funds are leveraged with Community Legacy funds from the State of Maryland. The CDBG funds will support staff working directly with homeowners and contractors for home repairs or acquisition and renovation costs.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ Target Area: Community-wide**

Objective Number DH-2	Project ID 5
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy 06/30/10
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units N/A
Local ID AH-1-2-5-10	Units Upon Completion N/A

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	115,000
<b>Total</b>	<b>165,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnership, Inc.**

**Priority Need**

Owners

**Project Title**

**Neighborhood Stabilization Program II FY 10**

**Description**

**HIP will use CDBG funds to continue stabilizing single families in low-income neighborhoods. By leveraging CDBG funds with Community Legacy funds from the State, the requested monies will fund partial acquisition costs of 4 properties. This is especially critical with the number of homes becoming vacant due to the foreclosure crisis.**

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

**Agency: 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ Community-wide**

Objective Number DH-2	Project ID 6
HUD Matrix Code 01	CDBG Citation 570.201(a)
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy 06/30/10
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 4
Local ID AH-1-2-6-10	Units Upon Completion 4

**Funding Sources:**

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	100,000
<b>Total</b>	<b>200,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Independence Now, Inc.**

**Priority Need**  
Renters

**Project Title**  
Mod Squad FY 10

**Description**  
CDBG funds will be used to provide accessibility modifications and adaptive equipment needs for 16 persons with disabilities. The project is targeted to low income renters who cannot afford to pay for needed modifications.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 6811 Kenilworth Ave, Suite 504, Riverdale, MD 20737/ Target Area: Community-wide**

Objective Number DH-1	Project ID 7
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy 06/30/10
Performance Indicator No. of affordable units No. of yrs of affordable No. qualified as Energy Star No. section 504 accessible No. lived in subsidized hsg	Annual Units 16
Local ID AH-5-13-7-10	Units Upon Completion 16

**Funding Sources:**

CDBG	24,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	24,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - OMEGA Gold Development Group, Inc.**

**Priority Need**

Owners

**Project Title**

**Project Neighborhood Stabilization FY 10**

**Description**

**OMEGA Gold Development Group, Inc. (OGDG) will use CDBG funds to support the increase of affordable housing through an aquisition and rehabilitation program that targets 10 existing houses in Prince George's County.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: P.O. Box 111, Suitland, MD 20752 / Target Area: Suitland and Capitol Heights, MD**

Objective Number DH-2	Project ID 8
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective Low/Mod Housing
Start Date mm/dd/yyyy 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. Occupied by Elderly No of Units to Stand. Conds. No Qualified as Energy Star No of Units Lead Safe No Sect. 504 Accessible	Annual Units 10
Local ID AH-1-2-8-10	Units Upon Completion 10

**Funding Sources:**

CDBG	232,937
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	250,000
Total	482,937

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Boat People SOS - Maryland**

**Priority Need**

Economic Development

**Project Title**

Road to Independence through Savings and Education (RISE)- Microenterprise FY 10

**Description**

CDBG funds will be used to implement the RISE-Microenterprise program. Twenty (20) individuals will gain the skills they need to secure and retain employment; fifteen individuals will find employment through microenterprises; and five microenterprises or small businesses will be founded, expanded or strengthened.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 7411 Riggs Rd, Ste 328, Adelphi, MD 20783 / Target Area: Community-wide**

Objective Number EO-1	Project ID 9
HUD Matrix Code 18C	CDBG Citation 570.203(b)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Jobs
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy) 06/30/10
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 20
Local ID ED-6-17-9-10	Units Upon Completion 20

**Funding Sources:**

CDBG	29,264
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	41,918
Total	71,182

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, Maryland - City of District Heights

**Priority Need**

Economic Development

**Project Title**

District Heights Community Revitalization: Facade Improvement Grant FY 10

**Description**

**CDBG funds will be used to implement Phase II of the City of District Heights Facade Restoration and Infrastructure Improvement program to provide matching Facade Improvement Grants to 46 businesses with 46 low and moderate-income employees in the Marlboro Pike commercial district.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency:** 2000 Marbury Dr, District Heights, MD 20747/ **Target Area:** District Heights

Objective Number EO-1	Project ID 10
HUD Matrix Code 18A	CDBG Citation 570.203(b)
Type of Recipient Municipality	CDBG National Objective Low/Mod Jobs
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy) 06/30/10
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 46
Local ID ED-6-17-10-10	Units Upon Completion 46

**Funding Sources:**

CDBG	345,492
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	200,000
Total	545,492

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Gateway Community Dev. Corp. (CDC)**

**Priority Need**

Economic Development

**Project Title**

**Gateway Arts District Commercial Revitalization Program FY 10**

**Description**

**Gateway CDC will use CDBG funds to provide services and support for the Gateway CDC managed Brentwood Arts Center and EZ Storage Facility arts and retail space in the new Town Center of Brentwood.**

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

**4102 Webster St, North Brentwood, MD 20722/ Target Area: Mt. Rainier, Brentwood, and North Brentwood, MD**

Objective Number EO-1	Project ID 11
HUD Matrix Code 18C	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective Low/Mod Jobs
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy) 06/30/10
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 10
Local ID ED-6-19-11-10	Units Upon Completion 10

**Funding Sources:**

CDBG	80,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	107,000
<b>Total</b>	<b>187,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Gateway Community Dev. Corp. (CDC)**

**Priority Need**

Economic Development

**Project Title**

**Gateway Arts District Facade Improvement Program FY 10**

**Description**

**Gateway CDC continues its commercial revitalization efforts to spur economic development and combat signs of blight and neglect along the Gateway Arts District/Route 1 Corridor. Funds from CDBG will be used to provide facade improvements for local business owners in the district.**

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

**4102 Webster St, North Brentwood, MD 20722/ Target Area: Mt. Rainier, Brentwood, and North Brentwood, MD**

Objective Number EO-1	Project ID 12
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective Low/Mod Jobs
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy) 06/30/10
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 10
Local ID ED-6-19-12-10	Units Upon Completion 10

**Funding Sources:**

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	50,000
<b>Total</b>	<b>250,000</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Melwood Horticultural Center, Inc.

**Priority Need**

Economic Development

**Project Title**

Job Retention Services for Prince George's County Residents w/Disabilities FY 10

**Description**

Melwood will use CDBG funds to provide job retention services for 45 Prince George's County citizens with disabilities employed through Melwood's contracts with government agencies. The strategy entails assisting employees to address their needs before they become obstacles to retaining employment. At least 75% of individuals served to retain employment in living wage jobs with benefits.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

**Agency:** 5606 Dower House Rd, Upper Marlboro, MD 20772/ **Target Area:** Community-wide

Objective Number EO-1	Project ID 13
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Jobs
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy) 06/30/10
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted	Annual Units 45
Local ID ED-6-17-13-10	Units Upon Completion 45

**Funding Sources:**

CDBG	54,508
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	49,938
<b>Total</b>	<b>104,446</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Port Towns Community Dev. Corp. (CDC)**

**Priority Need**

Economic Development

**Project Title**

**Port Towns Community Development Corporation - Economic Development Capacity FY 10**

**Description**

The goals of the Port Town CDC are to strengthen existing businesses to allow them to retain and/or provide new jobs to local residents, encouraging community pride, and educate residents and businesses about the importance of proper maintenance of the community, and to redevelop rundown sites to attract new residents, new businesses, and historical tourism to the community therefore providing municipalities an enhanced revenue base which will then enhance services to its citizens. CDBG funds will be used to provide the capacity to support these activities.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 4217 Edmonston Rd, P.O. Box 312, Bladensburg, MD 20710/ Target Area: Bladensburg, Colmar Manor, Cottage City, and Edmonston, MD**

Objective Number EO-1	Project ID 14
HUD Matrix Code 18C	CDBG Citation 570.203(b)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy) 06/30/10
Performance Indicator New Bus. Assisted Existing Bus. Assisted DUNS No. of Bus. Assisted	Annual Units 25
Local ID ED-6-19-14-10	Units Upon Completion 25

**Funding Sources:**

CDBG	222,609
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	170,000
Total	392,609

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Suitland Family & Life Development Corp.**

**Priority Need**

Economic Development

**Project Title**

**Suitland Technology Center FY 10**

**Description**

**CDBG funds will be used to continue the rehabilitation of the Old Dino's restaurant (original home of Ledo's Pizza) at the Suitland Technology Center (STC) to serve as an economic catalyst for the Suitland Business District and a community-based employment center to create 50 new full-time equivalent jobs for low to moderate-income individuals. The STC is the first commercial development project designed to revitalize the Suitland Business District. The services include leased office space and technology training center with a concierge center for community information and assistance.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 14416 Old Mill Rd, Suite 1, Upper Marlboro, MD 20772/ Target Area: Suitland**

Objective Number EO-1	Project ID 15
HUD Matrix Code 17C	CDBG Citation 570.203(a)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Jobs
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed	Annual Units 50
Local ID ED-6-17-15-10	Units Upon Completion 50

**Funding Sources:**

CDBG	150,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	150,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Town of Brentwood

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Brentwood Street Improvements FY 10

**Description**

This project entails the replacement/upgrading of street pole lighting and signage along 38th Street (from "bridge to bridge"); removal/replacement and/or installation of up to 40 speed bumps/humps within the Town boundaries; installation of two (2) swales in the Town; and re-landscape/renovate the "pocket park" opposite where the Rain Garden will be installed.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

4300 39th Place, Brentwood, MD 20722/ Target Area: CT: 8046 BG: 1, 2

Objective Number SL-1	Project ID 17
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 2,396
Local ID PF-7-21-17-10	Units Upon Completion 2,396

**Funding Sources:**

CDBG	150,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	150,000

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - City of College Park**

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

**Street and Sidewalk Improvements FY 10**

**Description**

The City of College Park will use CDBG funds to pay for street and sidewalk improvements as follows: 1) installation of wider sidewalks with brick accents on the northern side of Calvert Rd, from Rhode Island Ave to Hopkins Ave in the Old Town neighborhood; 2) construction of a new road adjacent to the Berwyn Neighborhood Playground; and 3) improvements to stabilize an existing alley between Greenbelt Rd and Tecumseh Street in the Berwyn neighborhood. The project supports the City's neighborhood improvement and revitalization efforts and will serve an estimated 1,900 low and moderate-income persons residing in the two neighborhoods.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 4500 Knox Rd, College Park, MD 20740/ Target Area: CT: 8070 BG: 4 and CT: 8072 BG: 1**

Objective Number SL-1	Project ID 18
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 2,960
Local ID PF-7-21-18-10	Units Upon Completion 2,960

**Funding Sources:**

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	20,000
Total	120,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - City of Greenbelt

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Springhill Lake Recreation Center Renovation FY 10

**Description**

The City of Greenbelt will use CDBG funds to renovate Springhill Lake Recreation Center and create some new programmatic opportunities. The City will undertake improvements such as: replacement of windows and entry doors with more secure energy efficient models; repair and repainting of interior surfaces; and replace or repair exterior finishes. Staff would also obtain and install the necessary equipment and furnishings to add a computer lab to the facility.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

#25 Crescent Rd, Greenbelt, MD 20770/ Target Area: CT: 8067.03 BG: 1,2,3

Objective Number SL-1	Project ID 19
HUD Matrix Code 3F	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 6,443
Local ID PF-7-20-19-10	Units Upon Completion 6,443

**Funding Sources:**

CDBG	80,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	80,000

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - City of Hyattsville**

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

**4318 Gallatin Street Rehabilitation FY 10**

**Description**

The City of Hyattsville will use CDBG funds to rehabilitate a blighted building located at 4318 Gallatin Street in Hyattsville to serve as a hub activity as it will serve as a regional Visitor's Center and the permanent home of the Anacostia Trails Heritage Area (ATHA) and will include a variety of public performance spaces, a community resource center, program space and community meeting space.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 4310 Gallatin St, Hyattsville, MD 20781/ Target Area: CT: 8051.01 BG: 2 CT: 8059.01 BG: 1,2,3 CT: 8060.00 BG: 1,2 CT: 8061.00 BG: 1,2,3 CT: 8062.00 BG: 1,2 CT: 8063.00 BG: 1 CT: 8064.00 BG: 1**

Objective Number SL-1	Project ID 20
HUD Matrix Code 03E	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 11,111
Local ID PF-7-20-20-10	Units Upon Completion 11,111

**Funding Sources:**

CDBG	250,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	665,000
Total	915,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Town of Landover Hills**

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

**Buchanan St., Webster Ct., Fairfax St. & Part of 71st Resurfacing FY 10**

**Description**

The Town of Landover Hills will be used to mill the subsurface and resurface of Buchanan St, Webster Ct, Fairfax St and 71st Ave from Shepherd to Parkwood due to the road condition, repaired potholes, multiple WSSC repairs, roadway fissures and decomposed surfaces. The Town of Landover Hills is extremely hilly and it is necessary for the health and safety of its citizens that the roads are kept in good repair so that passage in inclement weather does not become treacherous.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

**Agency: 6904 Taylor St, Landover Hills, MD 20784/ Target Area: CT: 8037 BG: 1,2**

Objective Number SL-1	Project ID 21
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Non-profit	CDBG National Objective Slums and Blights
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,215
Local ID PF-7-21-21-10	Units Upon Completion 1,215

**Funding Sources:**

CDBG	84,880
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>84,880</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Town of North Brentwood**

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

**Allison Street Roadway Improvement FY 10**

**Description**

**The Town of Brentwood will use CDBG funds to provide all new concrete curb and gutter, sidewalks, driveways aprons and handicap ramps. The existing street will be milled down to two inches and new hot asphalt mix will be placed on the subgrade.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 4009 Wallace Rd, North Brentwood, MD 20722/ Target Area: CT: 8046 BG: 2**

Objective Number SL-1	Project ID 22
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 1,060
Local ID PF-7-21-22-10	Units Upon Completion 1,060

**Funding Sources:**

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Reality, Incorporated

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Window Repair & Restoration Project FY 10

**Description**

Reality, Inc. will use CDBG funds to rehabilitate the existing historic windows per the request of the Laurel Historic District Commission. The objective is to decrease energy costs by improving window efficiency as well as to improve the outside appearance of this house which is in Laurel's historic district. The agency serves the underemployed, unemployed and/or homeless Prince George's County residents who need substance abuse treatment at the continuing care facility which is a residential half way house.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency:** 419 Main Street, Laurel, MD 20707/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 23
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 32
Local ID PF-7-20-23-10	Units Upon Completion 32

**Funding Sources:**

CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	25,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - City of Seat Pleasant**

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

Street and Sidewalk Repair Project FY 10

**Description**

The City of Seat Pleasant will use CDBG funds to continue street resurfacing and sidewalk improvements on G St. from Greig St. to 66<sup>th</sup> Ave, 69<sup>th</sup> St. from Crown St. to Addison Rd., and 68<sup>th</sup> St. from Martin Luther King Jr. Hwy. to James Farmer Way.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 6301 Addison Rd, Seat Pleasant, MD 20743/ Target Area: CT: 8029.01 BG: 1,2,3**

Objective Number SL-1	Project ID 24
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 3,570
Local ID PF-7-21-24-10	Units Upon Completion 3,570

**Funding Sources:**

CDBG	216,335
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	216,335

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - The ARC of Prince George's County, Inc.

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

**Residential Facility Modification & Improvements for Health, Safety, Code Compliance & Improved Accessibility for Individuals with Special Needs FY 10**

**Description**

The ARC owns and operates 42 residential sites in which they support individuals with intellectual disabilities to live throughout Prince George's County. Several of the individuals have multiple mental and physical disabilities that preclude their abilities to participate in the upkeep and maintenance of their homes. CDBG funds will be used for repairs to leaking roofs, deteriorating kitchens, perform interior lighting and electrical upgrades, and remodel bathrooms for wheelchair accessibility.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

1401 McCormick Drive, Largo, MD, 20774/ Target Area: Community-wide

Objective Number SL-1	Project ID 25
HUD Matrix Code 14D	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 45
Local ID PF-7-20-25-10	Units Upon Completion 45

**Funding Sources:**

CDBG	87,573
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	15,000
Total	102,573

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - The Tabernacle Church, Inc.

**Priority Need**

Public Facilities and Infrastructure

**Project Title**

The City of Refuge Restoration Project: Air Conditioning Replacement: Rooftop Units FY 10

**Description**

The South Laurel Learning and Development Center of the Tabernacle Church, Inc. is a non-profit corporation serving multicultural, low-income residents. The agency provides an environment where academic and athletic programs become alternatives to criminal activity. Family stability increases with after-school care, substance-abuse counseling, mentorship, employment assistance and emergency food and shelter. CDBG funds will be used for facility preparation, remove old units, new unit installation, electrical upgrades and testing and adjustments.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency:** 11601 South Laurel Dr, Laurel, MD 20708 / **Target Areas:** CT: 8001.02 BG: 1,2,3; CT: 8001.03 BG: 1,2; CT: 8001.07 BG: 1,2,3 CT: 8002.06 BG: 1,2; CT:8002.09 BG: 1,2; CT: 8002.10 BG: 1,2; CT: 8002.11 BG: 1,2

Objective Number SL-1	Project ID 26
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No w/ New Access No w/Improved Access	Annual Units 25,210
Local ID PF-7-20-26-10	Units Upon Completion 25,210

**Funding Sources:**

CDBG	117,187
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	34,467
Total	151,654

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/CPD

**Priority Need**

Planning and Administration

**Project Title**

CDBG Administration FY 10

**Description**

The DHCD Community Planning and Development (CPD) Division administers the CDBG and ESG programs (including oversight, monitoring, compliance and technical assistance). The Division coordinates and prepares the County's Consolidated Plans, Annual Action Plans, and Consolidated Annual Performance and Evaluation Reports as required by HUD to received Federal funds. The Division also monitors for compliance with labor standards and conducts environmental reviews for DHCD. The County uses 20% of the CDBG allocation for reasonable administrative and planning costs. In addition, 20% of the program income is deposited in the CDBG account during the program year, and is use for administrative and planning costs.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency:** 9400 Peppercorn Pl, Ste 400, Largo, MD 20774 / **Target Area:** Community-wide

Objective Number N/A	Project ID 16
HUD Matrix Code 21-A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator N/A	Annual Units N/A
Local ID PA-16-10	Units Upon Completion N/A

**Funding Sources:**

CDBG	1,212,641
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: CDBG	.....
Program Income	.....
Total	1,212,641

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Bethel House, Inc.

**Priority Need**  
Public Services

**Project Title**  
Helping Hands FY 10

**Description**  
Helping Hands will use CDBG funds to provide employment training and increased employment skill development for 15 individuals. Training sessions will prepare adults and youth to get a job or to become upwardly mobile.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Agency: 6810 Floral Park Rd, Brandwine, MD 20613/ Target Area: Community-wide

Objective Number SL-1	Project ID 27
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 15
Local ID PS-8-22-27-10	Units Upon Completion 15

**Funding Sources:**

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	16,000
<b>Total</b>	<b>36,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - CASA of Maryland, Inc.

**Priority Need**  
Public Services

**Project Title**  
CASA Prince George's Worker's Center FY 10

**Description**  
CASA will use CDBG funds to provide employment placement, English for Speakers of Other Languages (ESOL) instruction, vocational training, and social services for 200 low-income individuals at their workers' center in Langley Park. Its goal is to improve the economic conditions of low-wage workers by providing programs that help them move from temporary to permanent employment.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
**Agency:** 310 Tulip Ave, Takoma Park, MD 20912/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 28
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 200
Local ID PS-8-22-28-10	Units Upon Completion 200

**Funding Sources:**

CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	448,058
<b>Total</b>	<b>473,058</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Court Appointed Special Advocate (CASA) of Prince George's County, Inc.**

**Priority Need**  
Public Services

**Project Title**  
Child Advocate Program FY 10

**Description**  
Court Appointed Special Advocate (CASA)/Prince George's County, Inc. is a non-profit organization that serves abused and neglected children who are in out-of-home placements, under the jurisdiction of the juvenile court in Prince George's County. CDBG funds will be used to recruit 30 new volunteers and serve at least 20 additional abused or neglected children.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Agency: 6525 Belcrest Rd, Suite G55, Hyattsville, MD 20782/ Target Area: Community-wide

Objective Number SL-1	Project ID 29
HUD Matrix Code 05N	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 20
Local ID PS-8-29-29-10	Units Upon Completion 20

**Funding Sources:**

CDBG	15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	44,160
Total	59,160

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Community Crisis Services, Inc.

**Priority Need**  
Public Services

**Project Title**  
Prince George's County Hotline FY 10

**Description**  
Agency: P.O. Box 149, Hyattsville, MD 20781/ Target Area: Community-wide

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Community Crisis Services, Inc. (CCSI) provides many vital crisis services, 24 hours a day, 365 days per year. These include crisis intervention, information and referral, the Prince George's Homeless Hotline, 2-1-1 Maryland, case management for homeless or nearly homeless, and the Warm Nights Hypothermia Shelter. CCSI will continue providing services necessary to the homeless and to prevent homelessness to stabilize crisis situations. CDBG funds will be used for personnel to meet the demand observed for homeless individuals and families by answering approximately 15,000 calls per year.

Objective Number SL-1	Project ID 30
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 15,000
Local ID PS-8-27-30-10	Units Upon Completion 15,000

<b>Funding Sources:</b>	
CDBG	40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	52,500
Total	92,500

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Daughter For The Day, Inc.

**Priority Need**  
Public Services

**Project Title**  
Daughter For The Day, Inc. FY 10

**Description**  
Daughter For The Day will use CDBG funds to provide free one-on-one personal assistance to nearly 650 extremely low-income senior citizens over the age of 70 residing in Prince George's County. The agency's top priority is to ensure that every senior has access to and from vital medical appointments, along with other important errands.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
**Agency:** 4400 Stamp Rd, Suite 308, Temple Hills, MD 20748/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 31
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 650
Local ID PS-8-24-31-10	Units Upon Completion 650

**Funding Sources:**

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	150,000
<b>Total</b>	<b>180,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)**

**Priority Need**  
Public Services

**Project Title**  
Elder Abuse Program: Selected Prevention & Treatment Respite Care & Emergency Shelter Svcs FY 10

**Description**  
The Prince George's County Department of Social Services will use CDBG funds to provide short-term comprehensive services to approximately 160 eligible vulnerable frail elderly Prince George's County residents who are 62 years or older, have a physical and/or mental disability which is permanent or chronic, and are determined to be at-risk of abuse, neglect, or exploitation. Services include coordination and provision of 1) hourly and/or overnight respite care; 2) emergency shelter services, including temporary placement in the most appropriate setting, and 3) essential items and support services necessary to maintain the individual in their home or in placement.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Agency: 805 Brightseat Rd, Landover, MD 20785/ Target Area: Community-wide

Objective Number SL-1	Project ID 32
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Govt Agency	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 160
Local ID PS-8-24-32-10	Units Upon Completion 160

**Funding Sources:**

CDBG	26,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	26,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Family Crisis Center of Prince George's County, Inc.

**Priority Need**  
Public Services

**Project Title**  
Safe Passage Emergency Shelter Operations/24 Hour Crisis Intervention FY 10

**Description**  
The Safe Passage Emergency Shelter is a therapeutic program that provides residential services for battered women and children fleeing abusive relationships. Clinicians provide individual and group counseling, case management, like skills workshops, employment training, and referrals to various services needed for employment and self sufficiency. In September 2008 the agency completed a renovation project of existing shelter increasing bed capacity from 21 to 55 beds. CDBG funds will be used to increase costs associated with this expansion that will benefit approximately 350 individuals.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
**Agency:** 3601 Taylor St., Brentwood, MD, 20722/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 33
HUD Matrix Code 05G	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 350
Local ID PS-8-27-33-10	Units Upon Completion 350

**Funding Sources:**

CDBG	25,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	25,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - First Korean Presbyterian Church of MD**

**Priority Need**  
Public Services

**Project Title**  
Evergreen Senior Center FY 10

**Description**  
CDBG funds will be used to support the Evergreen Senior Center. The program participants are extremely low-, low-income and moderate-income seniors. The program provides yoga for body movement, hand-eye coordination activity through arts-origami and knitting, physical wellness through folk and wellbeing fitness dances and brain/memory activity through English, reading, and computer classes. The program also provides services like semi-annual physical exams, healthy eating seminars, and field trips. Lunch and transportation are also provided.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 6410 Kenilworth Ave, Riverdale, MD 20737/ Target Area: Community-wide**

Objective Number SL-1	Project ID 34
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100
Local ID PS-8-24-34-10	Units Upon Completion 100

**Funding Sources:**

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	30,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Greater Baden Medical Services, Inc.

**Priority Need**  
Public Services

**Project Title**  
Homeless Health Services FY 10

**Description**  
Greater Baden Medical Services, Inc. provides comprehensive primary care services to persons in Prince George's County, regardless of their ability to pay. The goal is to improve health status by providing health services to residents of two homeless shelters. Services include disease prevention services, including immunizations, communicable disease screening and counseling. In addition, diagnosis and management of acute and chronic health conditions will be rendered.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency:** 9440 Pennsylvania Ave, Suite 160, Upper Marlboro, MD 20772/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 35
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 300
Local ID PS-8-27-35-10	Units Upon Completion 300

**Funding Sources:**

CDBG	35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>35,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Homefree-USA**

**Priority Need**  
Public Services

**Project Title**  
Homeownership Success: Now and Forever FY 10

**Description**  
Homeownership Success: Now and Forever addresses the specific needs of low and moderate-income homeowners and homebuyers. CDBG funds will be used for marketing and community-based outreach methods. The program will train current homeowners to prevent foreclosure. New homebuyers will be trained for successful homeownership and default resistance.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
**Agency: 3401 A East West Highway, Hyattsville, MD 20782/ Target Area: Community-wide**

Objective Number SL-1	Project ID 36
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 500
Local ID PS-8-23-36-10	Units Upon Completion 500

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Housing Options & Planning Enterprises, Inc.

**Priority Need**  
Public Services

**Project Title**  
Foreclosure Prevention FY 10

**Description**  
Housing Options and Planning Enterprises, Inc. (HOPE, Inc.) will use CDBG funds to provide comprehensive housing counseling services to 200 low and moderate-income persons or households in Prince George's County. As a foreclosure intervention agency HOPE, Inc. will work to assist the homeowner to identify their options for retention if that is feasible and work with their servicer to develop a sustainable plan.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
**Agency:** 6192 Oxon Hill Rd, Suite 405, Oxon Hill, MD 20745 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 37
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 200
Local ID PS-8-23-37-10	Units Upon Completion 200

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Independence Now, Inc.

**Priority Need**  
Public Services

**Project Title**  
Access Housing FY 10

**Description**  
Independence Now, Inc. will use CDBG funds to provide in-home environmental assessments and assistance by a qualified Occupational Therapist for approximately 20 low-income people with disabilities who need accessibility modification: e.g. ramps, bathroom modifications, etc. to their homes.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

**Agency:** 6811 Kenilworth Ave, Suite 504, Riverdale, MD 20737/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 38
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 20
Local ID PS-8-30-38-10	Units Upon Completion 20

**Funding Sources:**

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Laurel Advocacy & Referral Services, Inc.

**Priority Need**  
Public Services

**Project Title**  
The First Time Home Buyer Community Project FY 10

**Description**  
Laurel Advocacy and Referral Services, Inc. (LARS) will use CDBG funds to assist two families who are extremely low to low-income with closing costs and downpayment to purchase their first home. The project will be implemented out of the LARS office in Laurel, MD. The goal is to stabilize and increase homeownership opportunities, and the objective is to provide the selected families with downpayment and closing cost assistance for first time homeowners.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
**Agency:** 311 Laurel Ave, Laurel, MD 20707/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 39
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 2
Local ID PS-1-3-39-10	Units Upon Completion 2

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	10,000
Total	60,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Kairos Development Corporation, Inc.**

**Priority Need**  
Public Services

**Project Title**  
Mortgage Delinquency/Foreclosure Prevention Counseling Program (MDFP) FY 10

**Description**  
Kairos will use CDBG funds to counsel 75 individuals/families from very low to moderate-income in the County. Seminars will be held in the Empowerment Complex located in Camp Springs and the one-on-one counseling sessions are held in the offices of the complex.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Agency: 5601 Old Branch Ave, Camp Springs, MD 20748/ Target Area: Community-wide

Objective Number SL-1	Project ID 40
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 75
Local ID PS-8-23-40-10	Units Upon Completion 75

**Funding Sources:**

CDBG	35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	35,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Literacy Council of Prince George's County, Inc.

**Priority Need**  
Public Services

**Project Title**  
Comprehensive Adult Education & Literacy Program FY 10

**Description**  
Literacy Council of Prince George's County, MD, Inc. (LCPGC) will use CDBG funds to provide classroom-based instruction and tutoring that strengthen the literacy skills needed for parental, and economic empowerment; civic responsibility; and technological proficiency. The year-round program helps approximately 1,400 low-literacy, low-income adult learners in Prince George's County build the foundation needed for such success by mastering the English language including basic reading, writing and speaking; numeracy; problem-solving; acquiring high school diplomas, readiness for post-secondary education, and gainful employment and community involvement.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
**Agency:** 6532 Adelphi Rd, Suite 101, Hyattsville, MD 20782/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 41
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,400
Local ID PS-8-22-41-10	Units Upon Completion 1,400

**Funding Sources:**

CDBG	35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	996,700
<b>Total</b>	<b>1,031,700</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Mission of Love Charities, Inc.

**Priority Need**  
Public Services

**Project Title**  
Seniors Program FY 10

**Description**  
CDBG funds will be used to support the Mission of Love Charities, Inc. Senior Program. The Seniors' program is designed for individuals (age 60 and older) living in Prince George's County to provide opportunities to learn basic personal computer skills and receive information on wellness, health screenings, assisted transportation, and other information on topics of concern to seniors. Efforts are geared at helping seniors stay independent and to avoid becoming socially isolated as they age by developing skills and becoming aware of local services and financial assistance needed to remain independent and age with dignity.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
**Agency:** 6180 Old Central Ave, Capitol Heights, MD 20743/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 42
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 20
Local ID PS-8-24-42-10	Units Upon Completion 20

**Funding Sources:**

CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	35,000
<b>Total</b>	<b>60,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Prince George's Child Resource Center, Inc.

**Priority Need**  
Public Services

**Project Title**  
Family Literacy Program FY 10

**Description**  
CDBG funds will be used to support the continuation of the Prince George's County Child Resource Center, Inc. Adelphi/Langley Park Family Support Center's Family Literacy Program. This comprehensive program serves over 120 families annually by helping parents obtain higher education levels, acquire better-paying jobs, and actively participate in their children's education. The majority of the parents are Hispanic and have very low-income.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency:** 9475 Lottsford Rd, Suite 202, Largo, MD 20774/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 43
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 120
Local ID PS-8-22-43-10	Units Upon Completion 120

**Funding Sources:**

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	82,818
Total	112,818

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Reality, Incorporated

**Priority Need**  
Public Services

**Project Title**  
Service Expansion Project for Homeless Substance Abusers FY 10

**Description**  
Reality, Inc. serves the underemployed, unemployed and/or homeless population in Prince George's County who need substance abuse treatment at the inpatient level. CDBG funds will be used to provide 28 days of inpatient treatment to 32 citizens of the County.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Agency: 419 Main St, Laurel, MD 20707/ Target Area: Community-wide

Objective Number SL-1	Project ID 44
HUD Matrix Code 05F	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 32
Local ID PS-8-25-44-10	Units Upon Completion 32

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Rehabilitation Opportunities, Inc.**

**Priority Need**  
Public Services

**Project Title**  
Small Group Project FY 10

**Description**  
The Rehabilitation Opportunities, Inc. (ROI) employs 110 adults with physical and developmental disabilities. CDBG funds will be used to support the Small Group Project. This Project places these individuals into small groups of three or four so that supervisors and counselors can intervene when necessary, work with the individuals to encourage positive, productive behavior and provide rewards for satisfactory responses.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
**Agency: 5100 Philadelphia Way, Lanham, MD 20706/ Target Area: Community-wide**

Objective Number SL-1	Project ID 45
HUD Matrix Code 05B	CDBG Citation 570.204(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 110
Local ID PS-8-30-45-10	Units Upon Completion 110

**Funding Sources:**

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Sowering Empowerment & Economic Development, Inc. (SEED)

**Priority Need**  
Public Services

**Project Title**  
SEED Homebuyer Counseling & Foreclosure Prevention Program FY 10

**Description**  
SEED is working to increase homeownership while promoting foreclosure prevention for County residents. CDBG funds will be used to strengthen the financial management and foreclosure prevention with a goal of ensuring that 25 individuals become mortgage-ready and that 75 individuals receive foreclosure counseling and intervention.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
**Agency:** 6201 Riverdale Rd, Suite 200, Riverdale, MD 20737/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 46
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100
Local ID PS-8-23-46-10	Units Upon Completion 100

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>50,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Spanish Catholic Center, Inc.

**Priority Need**  
Public Services

**Project Title**  
Primary Health Care for Low-Income, Uninsured Adults & Children FY 10

**Description**  
CDBG funds will be used to provide critical access to primary care for 1,253 low-income, uninsured residents of Prince George's County, the majority of whom will be from the immigrant and Hispanic communities. With linguistically appropriate and culturally competent services, Spanish Catholic Center (SCC) will provide adult and child primare care, preventive care and health education, treatment of non acute illnesses, and chronic disease management. SCC also provides laboratory and pharmacy services, referrals for diagnostic testing, and reduced-cost specialty care, including surgery.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
**Agency:** 1015 University Blvd, Silver Spring, MD 20903/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 47
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,253
Local ID PS-8-25-47-10	Units Upon Completion 1,253

**Funding Sources:**

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	1,087,579
Total	1,117,579

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - St. Ann's Infant & Maternity Home**

**Priority Need**  
Public Services

**Project Title**  
St. Ann's Pregnancy, Parenting and Infant Care Project FY 10

**Description**  
St. Ann's Infant and Maternity Home will use CDBG funds to support the St. Ann's Pregnancy, Parenting and Infant Care Project. This Project provides twenty-four hour supervised residential care and comprehensive services to approximately 7 predominately very low-income pregnant and parenting teens and their children. This project will improve the physical and emotional health, housing, and educational status of poor young mothers and their children, and provides support, training and services so that the mothers have greater potential to become responsible parents and stable, contributing members of society.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Agency: 4901 Eastern Ave, Hyattsville, MD 20782/ Target Area: Community-wide

Objective Number SL-1	Project ID 48
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 7
Local ID PS-8-25-48-10	Units Upon Completion 7

**Funding Sources:**

CDBG	35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>35,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - The ARC of Prince George's County, Inc.

**Priority Need**  
Public Services

**Project Title**  
Office Skills Training Center FY 10

**Description**  
CDBG funds will be used to support The Arc of Prince George's County Office Skills Training Center located in Temple Hills. The Center is designed to benefit 75 low-income individuals with disabilities living in Prince George's County. This twelve-month program combines office equipment/computer program training with internships. It also offers long-term job support to the graduates.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
**Agency:** 1401 McCormick Dr, Largo, MD 20774/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 49
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 72
Local ID PS-8-30-49-10	Units Upon Completion 72

**Funding Sources:**

CDBG	25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	61,214
<b>Total</b>	<b>86,214</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - The Training Source, Inc.

**Priority Need**  
Public Services

**Project Title**  
Comprehensive Training & Related Services for Low-income and Very Low-income Citizens FY 10

**Description**  
CDBG funds will be used to conduct four to five 15-week Comprehensive Office Automation Training sessions, with job placement assistance, for up to 70 unemployed, low-income County residents in Seat Pleasant. Topics include: Life Skills, Professional Skills, and Computer Skills.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency:** #59 Yost Place, Seat Pleasant, MD 20743/ **Target Area:** Community-wide

Objective Number SL-1	Project ID 50
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 70
Local ID PS-8-22-50-10	Units Upon Completion 70

**Funding Sources:**

CDBG	35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	354,402
Total	389,402

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Top Banana Home Delivered Groceries, Inc.**

**Priority Need**  
Public Services

**Project Title**  
Home Delivered Groceries for Frail and Elderly FY 10

**Description**  
Top Banana was developed to enhance the health and well-being of frail, isolated seniors, especially those with limited incomes who are unable to shop for themselves. Top Banana will use CDBG funds to provide supportive grocery delivery to a minimum of 200 frail/disabled, residents throughout the County. People with limited mobility find it difficult to get food, personal and household supplies.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Agency: 14100 Brandywine Rd, Brandywine, MD 20613/ Target Area: Community-wide

Objective Number SL-1	Project ID 51
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 200
Local ID PS-8-24-51-10	Units Upon Completion 200

**Funding Sources:**

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	248,800
<b>Total</b>	<b>278,800</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - United Communities Against Poverty, Inc. (UCAP)

**Priority Need**  
Public Services

**Project Title**  
Housing Counseling Services Program FY 10

**Description**  
UCAP will use CDBG funds to continue its Housing Services Program, serving residents County-wide. The range of current services include: foreclosure prevention, financial literacy, homebuyer education, credit repair, energy delinquency, and rental delinquency. The agency expects to add pre-bankruptcy counseling to its list of services in FY 2010.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Agency: P.O. Box 31356/1400 Doewood Lane, Capitol Heights, MD 20731/ Target Area: Community-wide

Objective Number SL-1	Project ID 52
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,200
Local ID PS-8-23-52-10	Units Upon Completion 1,200

**Funding Sources:**

CDBG	43,480
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	299,600
Total	343,080

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Housing Initiative Partnership, Inc.**

**Priority Need**

Public Services

**Project Title**

**Homeownership and Foreclosure Counseling Program FY 10**

**Description**

**HIP Services, Inc. is a HUD certified housing counseling agency. The agency will use CDBG funds to provide counseling for first time homebuyers; counseling for persons facing foreclosure; counseling for elderly persons seeking to obtain reverse mortgages; eight hour weekend homeownership classes; group workshops on foreclosure prevention; and one on one counseling with persons facing foreclosure attempting to engage the lender and do a workout whenever there is a possibility of saving the house and enabling the homeowner to keep their home. Approximately 166 households will benefit from the program.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 6525 Belcrest Rd, Suite 555, Hyattsville, MD 20782/ Target Area: Community-wide**

Objective Number SL-1	Project ID 54
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective Low/Mod Clientele
Start Date (mm/dd/yyyy) 07/01/09	Completion Date mm/dd/yyyy 06/30/10
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 166
Local ID PS-8-23-54-10	Units Upon Completion 166

**Funding Sources:**

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>50,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**

**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/HDD

**Priority Need**

Owner-Occupied Housing

**Project Title**

**HOME Homeowner Rehabilitation Program FY 10**

**Description**

**HOME funds will be used to assist 5 existing homeowners with the repair, rehabilitation or reconstruction of eligible owner-occupied units. Each home is brought up to applicable State and local code. This includes approximately 3 to 5 cases (up to \$210,000) with extraordinary high rehabilitation costs.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Community-wide**

Objective Number DH-2	Project ID 53
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. occupied by elderly No. of units brought from substandard to standard condition No. qualified as Energy Star No. of units brought into compliance with lead safe hsg rules No. of units made accessible for persons w/disabilities	Annual Units 5
Local ID AH-1-2-53-10	Units Upon Completion 5

<b>Funding Sources:</b>	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: HOME Program Income	270,000
<b>Total</b>	<b>270,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**

**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/HDD

**Priority Need**

Other

**Project Title**

Homebuyer Activities FY 10

**Description**

The Department of Housing and Community Development, Homeownership Division administers three homebuyer programs: the Acquisition Program, the Acquisition and Rehabilitation Program and the New Construction Program. In FY 2010, HOME funds will assist housing opportunities for 40 low-income homebuyers and non-homeless persons with special needs in Prince George's County.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Community-wide

Objective Number DH-2	Project ID 55
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No. of affordable units No. of yrs of affordability No. qualified as Energy Star No. section 504 accessible No. of hhs previously living in subsidized hsg	Annual Units 40
Local ID AH-1-3-55-10	Units Upon Completion 40

<b>Funding Sources:</b>	
CDBG	
ESG	
HOME	955,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	955,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**

**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/HDD

**Priority Need**

Rental Housing

**Project Title**

**Multi-Family Rental Housing Construction and Rehabilitation Program FY 10**

**Description**

HOME funds will be used for two rental-housing programs that focus on elderly housing development and multi-family housing acquisition, construction and rehabilitation throughout the County. HOME funds are generally used as gap financing to enhance the financial feasibility of projects funded with local or state issued tax-exempt bond financing, federal low-income housing tax credits, and private financing. Applications are accepted on a "rolling" basis. In FY 2010 approximately 650 units are expected to be completed.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Community-wide

Objective Number DH-2	Project ID 56
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator New Rental Units Constructed: No. Affordable No. Section 504 Accessible No. Qualified as Energy Star  Rental Units Rehabilitated: No. Affordable No. Section 504 Accessible No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs No. brought from Substand. Cond. to Standard Cond. No. Qualified as Energy Star No brought in Compliance w/lead safe housing rule	Annual Units 650
Local ID AH-2-5-56-10	Units Upon Completion 650

<b>Funding Sources:</b>	
CDBG	
ESG	
HOME	1,197,592
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,197,592

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/HDD

**Priority Need**

Other

**Project Title**

CHDO Set-Aside Activities FY 10

**Description**

The County sets aside a minimum of 15 percent of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing; acquisition, rehabilitation and new construction of homeowner properties, and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by CHDO. In FY 2010, ten units are expected to be completed.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Community-wide

Objective Number DH-2	Project ID 57
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator See Next Page	Annual Units 10
Local ID AH-1-2-57-10	Units Upon Completion 10

CDBG	
ESG	
HOME	500,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	500,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Jurisdiction's Name: Prince George's County, MD – DHCD/HDD  
Project Title: CHDO Set-Aside Activities FY 10

Project ID: Local ID: AH-1-2-57-10

**Performance Indicators:**

New Rental Units Constructed:

- No. Affordable
- No. Section 504 Accessible
- No. Qualified as Energy Star

Rental Units Rehabilitated:

- No. Affordable
- No. Section 504 Accessible
- No. of Units Created through Conversion of Non-Res. Bldgs to Res. Bldgs
- No. brought from Substand. Cond. to Standard Cond.
- No. Qualified as Energy Star
- No brought in Compliance w/lead safe housing rule

Homeownership Units Constructed, Acquired, and/or Acquired with Rehabilitation:

- No. of affordable units
- No. of yrs of affordability
- No. qualified as Energy Star
- No. section 504 accessible
- No. of hhs previously living in subsidized hsg

Owner Occupied Units Rehabilitated or Improved:

- No. occupied by elderly
- No. of units brought from substandard to standard condition
- No. qualified as Energy Star
- No. of units brought into compliance with lead safe hsg rules
- No. of units made accessible for persons w/disabilities

Direct Financial Assistance to Homebuyers:

- No. of first-time homebuyers
  - Of those, number receiving housing counseling
- No. receiving down-payment assistance/closing costs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/HDD

**Priority Need**

Other

**Project Title**

CHDO Operating Assistance FY 10

**Description**

Five percent of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Community-wide

Objective Number N/A	Project ID 58
HUD Matrix Code 21I	CDBG Citation N/A
Type of Recipient CHDO-92.2	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator N/A	Annual Units N/A
Local ID PA-58-10	Units Upon Completion N/A

<b>Funding Sources:</b>	
CDBG	
ESG	
HOME	156,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	156,000
<b>Total</b>	<b>312,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**

**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - DHCD/HDD

**Priority Need**

Other

**Project Title**

HOME Administration FY 10

**Description**

The County uses 10 percent of the HOME allocation for reasonable administrative and planning costs. In addition, 10 percent of all program income is deposited in the HOME account during the program year and is used for administrative and planning costs.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Community-wide

Objective Number N/A	Project ID 59
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator N/A	Annual Units N/A
Local ID PA-59-10	Units Upon Completion N/A

<b>Funding Sources:</b>	
CDBG	
ESG	
HOME	312,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: HOME Program Income	30,000
Total	342,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)**

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

Shepherd's Cove FY 10

**Description**

This is a shelter for single homeless women and women with children (boys up to 11yrs of age only). The residents share space with other women and children in a dormitory-type setting. Each family member is provided with a bed or cot, clean linens, blankets, and other basic shelter amenities. The shelter provides 20 beds for single homeless women and 80 beds for women with children. All residents receive three meals a day, and are allowed to stay at the shelter for up to 60 days. While in the shelter, residents receive comprehensive case management services, health care services, employment, and housing placement assistance. In FY 10 approximately 650 individuals will benefit from the program.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide**

Objective Number SL-1	Project ID 60	<b>Funding Sources:</b> CDBG ESG 32,200 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding 609,800 Total 642,000
HUD Matrix Code 03T	CDBG Citation N/A	
Type of Recipient Local Government	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10	
Performance Indicator No of Persons in Overnight Shelter	Annual Units 650	
No of Beds Created		
Local ID HP-4-11-60-10	Units Upon Completion 650	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Prince George's County, MD - Department of Social Services (DSS)

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

Prince George's House FY 10

**Description**

This is a combination emergency and transitional shelter for single homeless men 18yrs or older. The residents share space with other men in a dormitory-type setting. The shelter has a total of 36 beds. Twenty-four beds are used for emergency shelter and 12 beds are used for transitional housing. In FY 10 approximately 232 individuals will benefit from the program.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

**Agency:** 805 Brightseat Rd, Landover, MD 20785 / **Target Area:** Community-wide

Objective Number SL-1	Project ID 61
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No of Persons in Overnight Shelter  No of Beds Created	Annual Units 232
Local ID HP-4-11-61-10	Units Upon Completion 232

**Funding Sources:**

CDBG	.....
ESG	8,757
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	426,243
Total	435,000

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)**

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

**Family Emergency Shelter FY 10**

**Description**

This is a shelter for homeless single parents with children and boys over 11yrs of age, childless couples, and intact families with minor and older children up to 18yrs of age. The families are housed in fully furnished one and two bedroom apartment units at scattered sites in Adelphi, Maryland. The shelter has a total of 23 units, which includes 6 additional beds made available last year in FY 09. All units have kitchens that are equipped with cooking utensils to allow the resident to prepare their own meals. The residents are allowed to stay at the shelter for up to 90 days. They receive an array of supportive services including case management services, substance abuse screening and counseling and housing placement assistance. Approximately 302 individuals will benefit from the program.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

~~**Outcome category:**  Availability/Accessibility  Affordability  Sustainability~~

**Location/Target Area**

**Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide**

Objective Number SL-1	Project ID 62
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No of Persons in Overnight Shelter	Annual Units 302
No of Beds Created	
Local ID HP-4-11-62-10	Units Upon Completion 302

**Funding Sources:**

CDBG	.....
ESG	118,200
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	439,800
Total	558,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)**

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

**Hypothermia Program - Operating FY 10**

**Description**

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County. In FY 10 the County will use \$5,000 for Operating Costs and \$95,000 for Essential Services. Approximately 196 individuals will benefit from the program.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide**

Objective Number SL-1	Project ID 63
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No of Persons in Overnight Shelter  No of Beds Created	Annual Units 196
Local ID HP-4-11-63-10	Units Upon Completion 196

**Funding Sources:**

CDBG	.....
ESG	5,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	5,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)**

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

**Hypothermia Program - Essential Services FY 10**

**Description**

This program offers a 12-hour overnight daily shelter for homeless individuals and families during the winter months, from November through March. Over 30 community-based churches, volunteer and public and private organizations work with Community Crisis Services to implement the program. The program provides 50 overnight beds through scattered church sites in the County. In FY 10 the County will use \$5,000 for Operating Costs and \$45,000 for Essential Services. Approximately 196 individuals will benefit from the program.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide**

Objective Number SL-1	Project ID 64
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator N/A	Annual Units #s Under Project ID 63
Local ID HP-4-11-64-10	Units Upon Completion #s Under Project ID 63

**Funding Sources:**

CDBG	.....
ESG	44,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	50,000
Total	94,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)**

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

**Homeless Hotline - Operating FY 10**

**Description**

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. In FY 10 the County will use \$11,890 for Operating Costs and \$88,110 for Essential Services. Approximately 1,195 individuals will benefit from the program.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

**Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide**

Objective Number SL-1	Project ID 65
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator No of Persons diverted from entering the shelter system	Annual Units 1,195
Local ID HP-4-12-65-10	Units Upon Completion 1,195

**Funding Sources:**

CDBG	.....
ESG	11,890
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	11,890

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)**

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

**Homeless Hotline - Essential Services FY 10**

**Description**

All County emergency shelters are accessed through the Homeless Hotline, by calling a toll-free number 24/7 throughout the year. The central point of entry allows homeless persons to access shelter without having to navigate several shelter systems. Residents are screened, assessed and linked to either an appropriate emergency shelter based on gender, family composition and need, or to the Shelter Diversion Counselor. The main goal of the Shelter Diversion program is to provide appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. In FY 10 the County will use \$11,890 for Operating Costs and \$88,110 for Essential Services. Approximately 1,195 individuals will benefit from the program.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide**

Objective Number SL-1	Project ID 66
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator N/A	Annual Units #s Under Project ID 65
Local ID HP-4-12-66-10	Units Upon Completion #s Under Project ID 65

**Funding Sources:**

CDBG	.....
ESG	35,809
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	51,271
Total	87,080

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name Prince George's County, MD - Department of Social Services (DSS)**

**Priority Need**

Homeless/HIV/AIDS

**Project Title**

ESG Administration FY 10

**Description**

Ten percent of the ESG funds are used for administrative costs. The Department of Social Services administers the ESG program.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Agency: 805 Brightseat Rd, Landover, MD 20785 / Target Area: Community-wide**

Objective Number N/A	Project ID 67
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/09	Completion Date (mm/dd/yyyy) 06/30/10
Performance Indicator N/A	Annual Units N/A
Local ID PA-67-10	Units Upon Completion N/A

**Funding Sources:**

CDBG	.....
ESG	13,466
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	13,573
Total	27,039

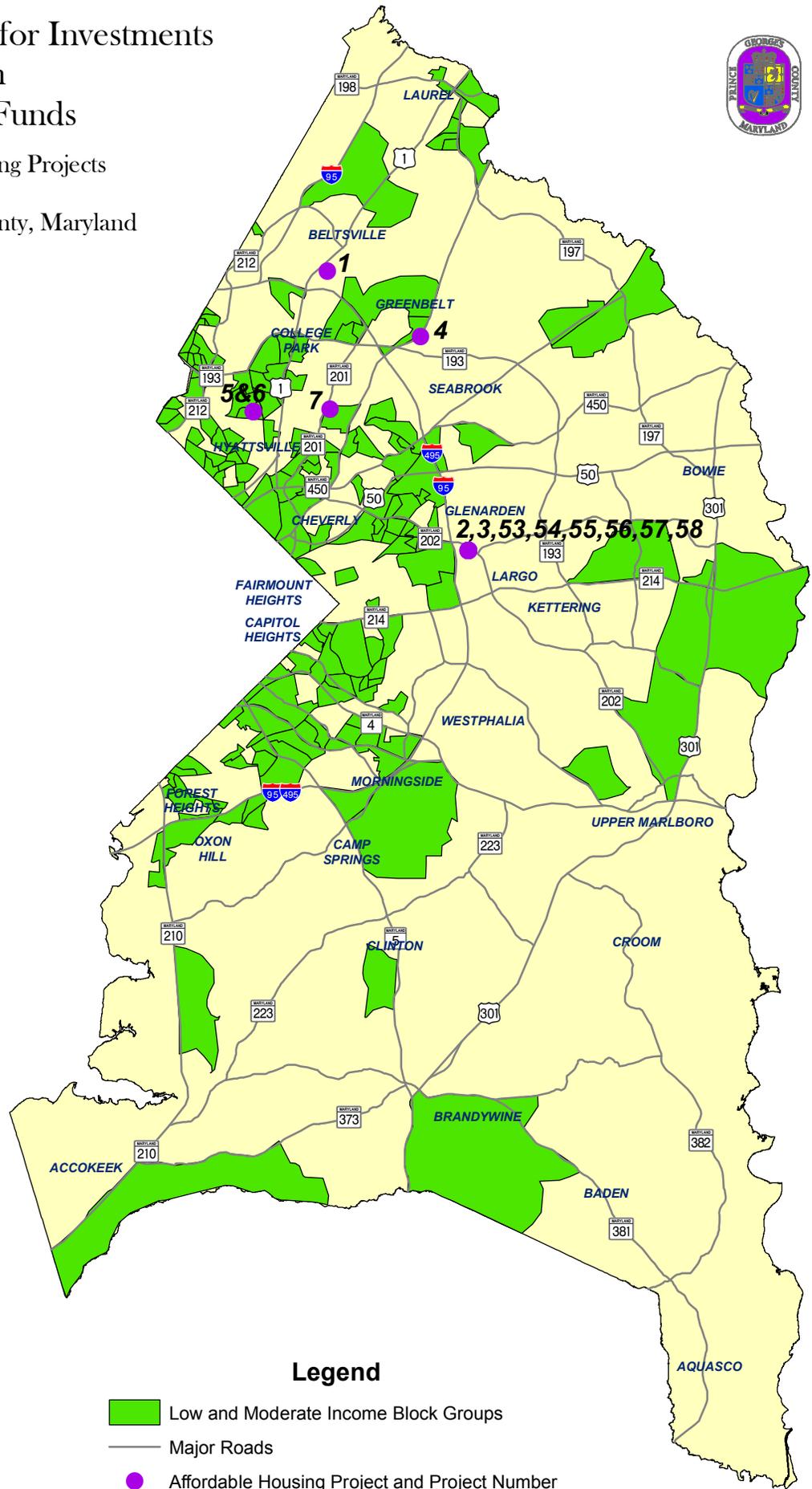
The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



# Geographic Areas for Investments with Federal Funds

## Affordable Housing Projects

### Prince George's County, Maryland



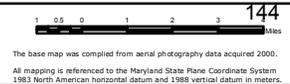
### Legend

- Low and Moderate Income Block Groups
- Major Roads
- Affordable Housing Project and Project Number



DATA SOURCE	MNCPPC, OITC - GIS, US Census Dept	DATE CREATED	March 2009
MAP TYPE	Affordable Housing Projects	CREATED BY	OITC - GIS
SERIAL NO	20090012		

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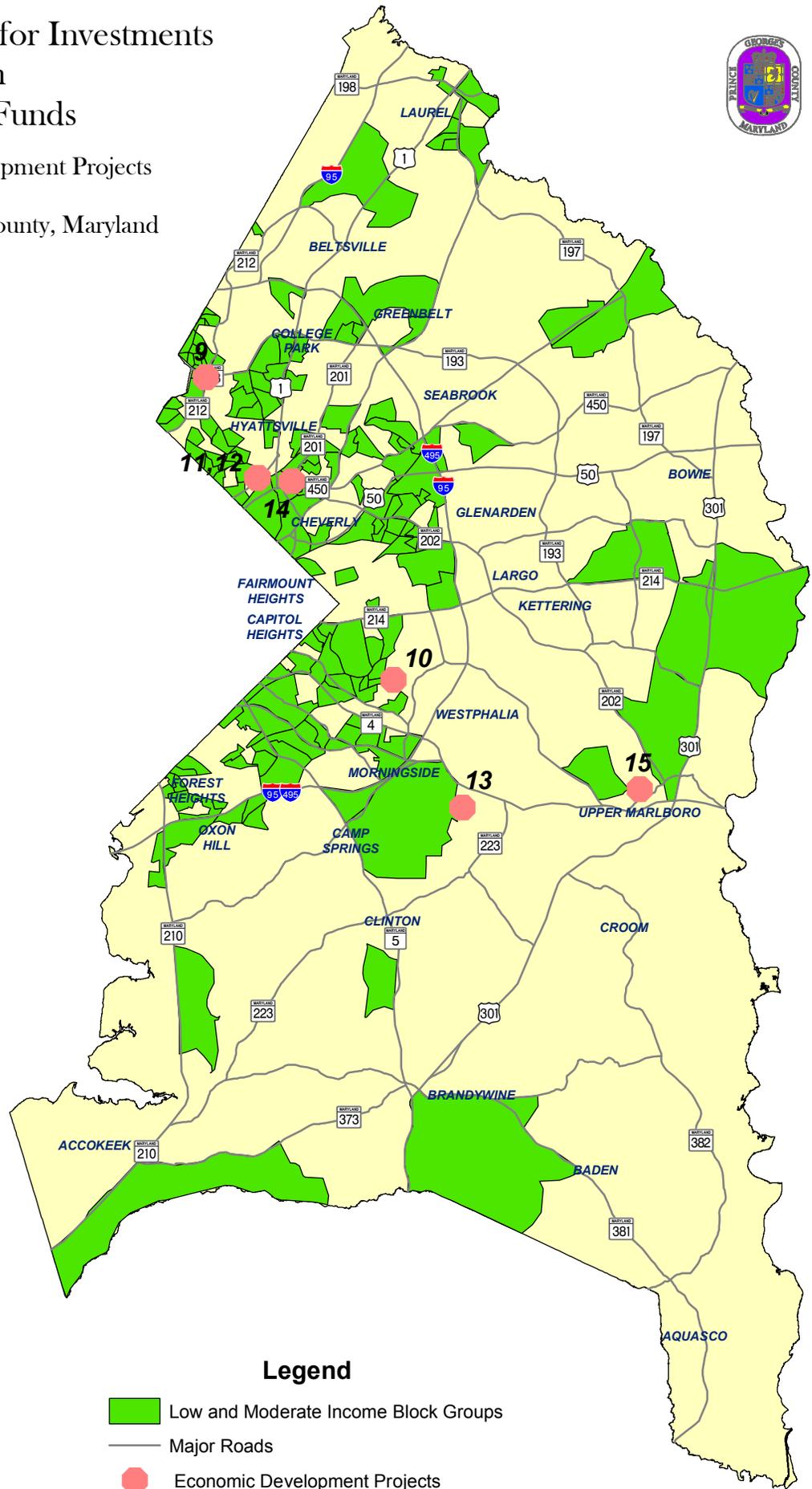


HUD ID	Project Name	Agency Location	State	Target Area	Funding Amount	Funding Type	Totals	% of Total by Category
Economic Development							\$1,081,873.00	
9	Road to Independence through Savings and Education (RISE) - Microenterprise FY 10	Adelphi	MD	Community Wide	\$29,264.00	CDBG		2.70%
10	District Heights Community Revitalization Program: Façade Improvement Grant FY 10	District Heights	MD	District Heights	\$345,492.00	CDBG		31.93%
11	Gateway Arts District Commercial Revitalization Program FY 10	North Brentwood	MD	Mt. Rainier, Brentwood, & No. Brentwood	\$80,000.00	CDBG		7.39%
12	Gateway Arts District Façade Improvement Program FY 10	North Brentwood	MD	Mt. Rainier, Brentwood, & No. Brentwood	\$200,000.00	CDBG		18.49%
13	Job Retention Services for PGC Residents w/Disabilities FY 10	Upper Marlboro	MD	Community Wide	\$54,508.00	CDBG		5.04%
14	Port Towns CDC - Economic Development Capacity FY 10	Bladensburg	MD	Bladensburg, Colmar Manor, Cottage City, & Edmonston	\$222,609.00	CDBG		20.58%
15	Suitland Techonology Center FY 10	Upper Marlboro	MD	Suitland	\$150,000.00	CDBG		13.86%
				Total:	\$1,081,873.00			100.00%

# Geographic Areas for Investments with Federal Funds

Economic Development Projects

Prince George's County, Maryland



## Legend

- Low and Moderate Income Block Groups
- Major Roads
- Economic Development Projects



DATA SOURCE	MNCPPC, OITC - GIS, US Census Dept
MAP TYPE	Economic Development Projects
SERIAL NO	20090014

DATE CREATED	March 2009
CREATED BY	OITC - GIS

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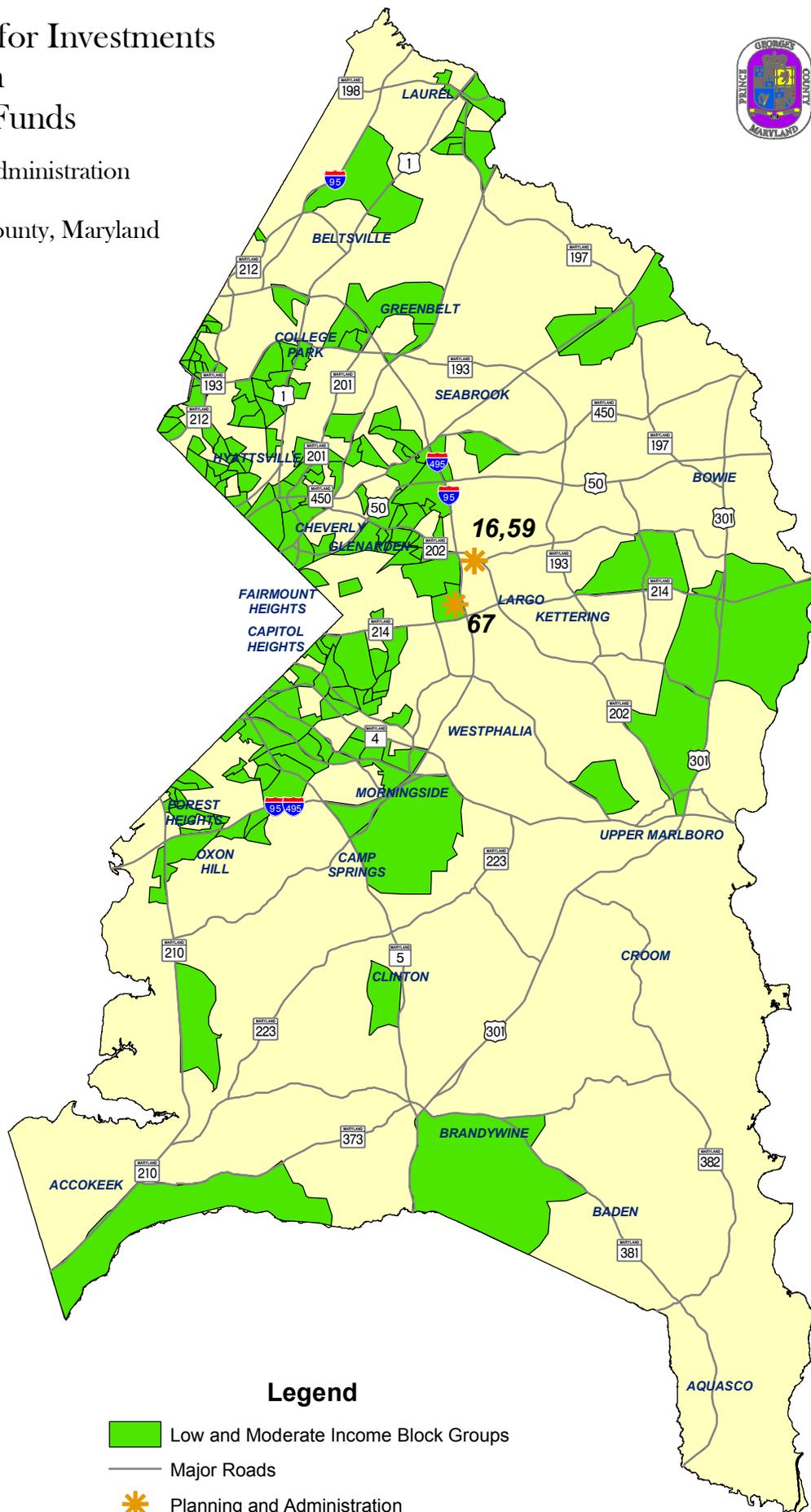
1 0.5 0 1 2 3 146
<small>Miles</small>
<small>The base map was compiled from aerial photography data acquired 2000.</small>
<small>All mapping is referenced to the Maryland State Plane Coordinate System 1983 North American horizontal datum and 1988 vertical datum in meters.</small>



# Geographic Areas for Investments with Federal Funds

Planning and Administration

Prince George's County, Maryland



## Legend

- Low and Moderate Income Block Groups
- Major Roads
- ✱ Planning and Administration

DATA SOURCE	MNCPPC, OITC - GIS, US Census Dept
MAP TYPE	Planning and Administration
SERIAL NO	20090017

DATE CREATED	March 2009
CREATED BY	OITC - GIS

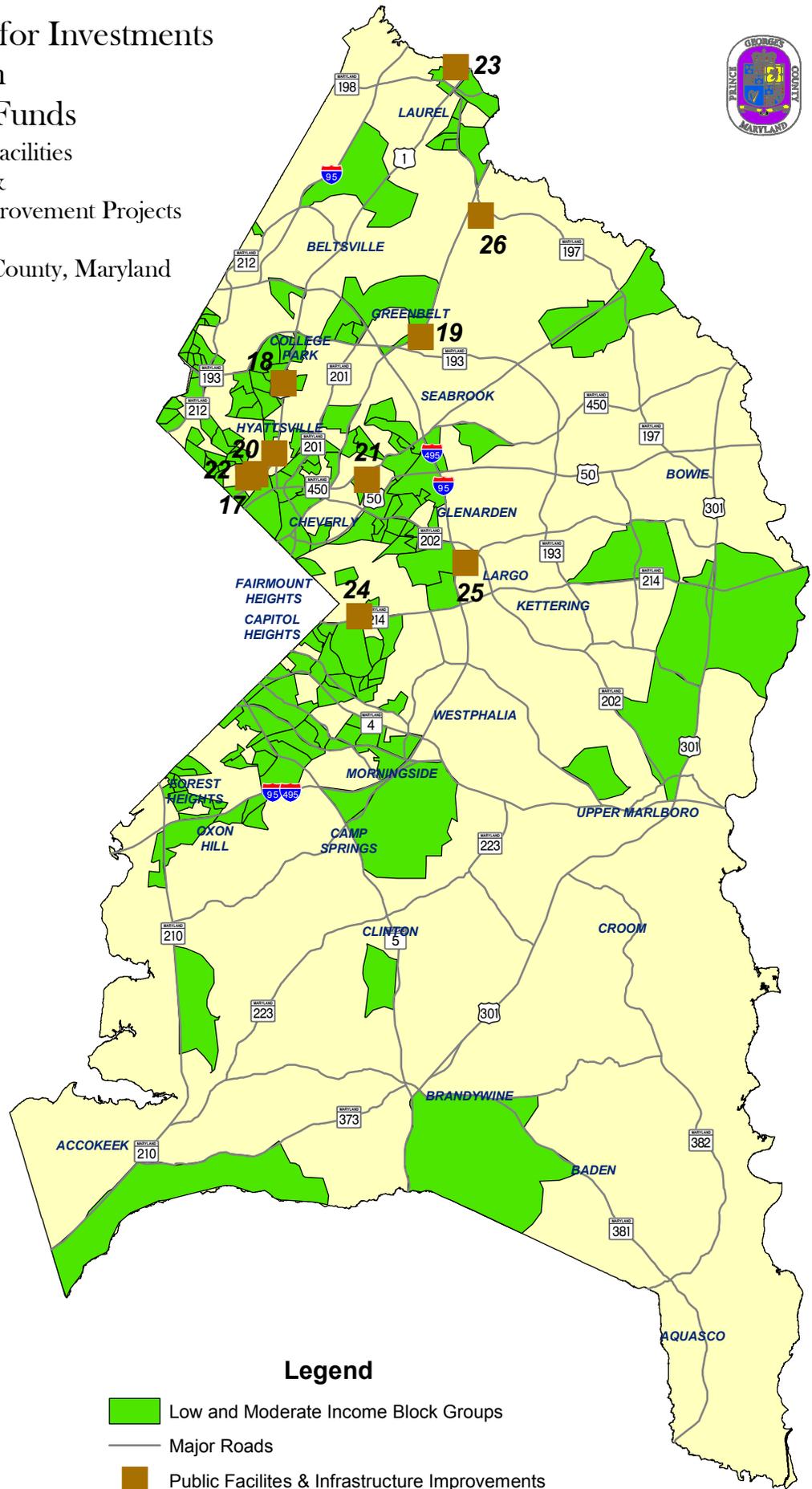
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HUD ID	Project Name	Agency Location	State	Target Area	Funding Amount	Funding Type	Totals	% of Total Category
Public Facilities and Infrastructure							\$1,210,975.00	
17	Brentwood Street Improvements FY 10	Brentwood	MD	Brentwood	\$150,000.00	CDBG		12.39%
18	Street and Sidewalk Improvements FY 10	College Park	MD	College Park	\$100,000.00	CDBG		8.26%
19	Springhill Lake Recreation Center Renovation FY 10	Greenbelt	MD	Greenbelt	\$80,000.00	CDBG		6.61%
20	4318 Gallatin Street Rehabilitation FY 10	Hyattsville	MD	Hyattsville	\$250,000.00	CDBG		20.64%
21	Buchanan St, Webster Ct, Fairfax St, & Part of 71 st Resurfacing FY 10	Landover Hills	MD	Landover Hills	\$84,880.00	CDBG		7.01%
22	Allison Street Roadway Improvement FY 10	North Brentwood	MD	North Brentwood	\$100,000.00	CDBG		8.26%
23	Window Repair & Restoration Project FY 10	Laurel	MD	Community Wide	\$25,000.00	CDBG		2.06%
24	Street and Sidewalk Repair Project FY 10	Seat Pleasant	MD	Seat Pleasant	\$216,335.00	CDBG		17.86%
25	Residential Facility Modification & Improvements for Health, Safety, Code Compliance & Improved Accessibility for Individuals with Special Needs FY 10	Largo	MD	Community Wide	\$87,573.00	CDBG		7.23%
26	The City of Refuge Restoration Project: Air Conditioning Replacement: Rooftop Units FY 10	Laurel	MD	Laurel	\$117,187.00	CDBG		9.68%
Total:					\$1,210,975.00			100.00%

# Geographic Areas for Investments with Federal Funds Public Facilities & Infrastructure Improvement Projects Prince George's County, Maryland



## Legend

- Low and Moderate Income Block Groups
- Major Roads
- Public Facilities & Infrastructure Improvements



DATA SOURCE	MNCPPC, OITC - GIS, US Census Dept	DATE CREATED	March 2009	<small>Disclaimer</small> The information contained on this page is NOT to be construed or used as a "legal description". Prince George's County GIS does not provide any guarantee of accuracy or completeness regarding the map information. Any errors or omissions should be reported to the Prince George's County GIS. In no event will Prince George's County GIS be liable for any damages, including but not limited to loss of data, lost profits, business interruption, loss of business information or any other pecuniary loss that might arise from the use of this map or information it contains.	150
MAP TYPE	Public Facilities & Infrastructure	CREATED BY	OITC - GIS		<small>1 0.5 0 1 2 3 Miles</small> The base map was compiled from aerial photography data acquired 2000. All mapping is referenced to the Maryland State Plane Coordinate System 1983 North American horizontal datum and 1988 vertical datum in meters.
SERIAL NO	20090015				

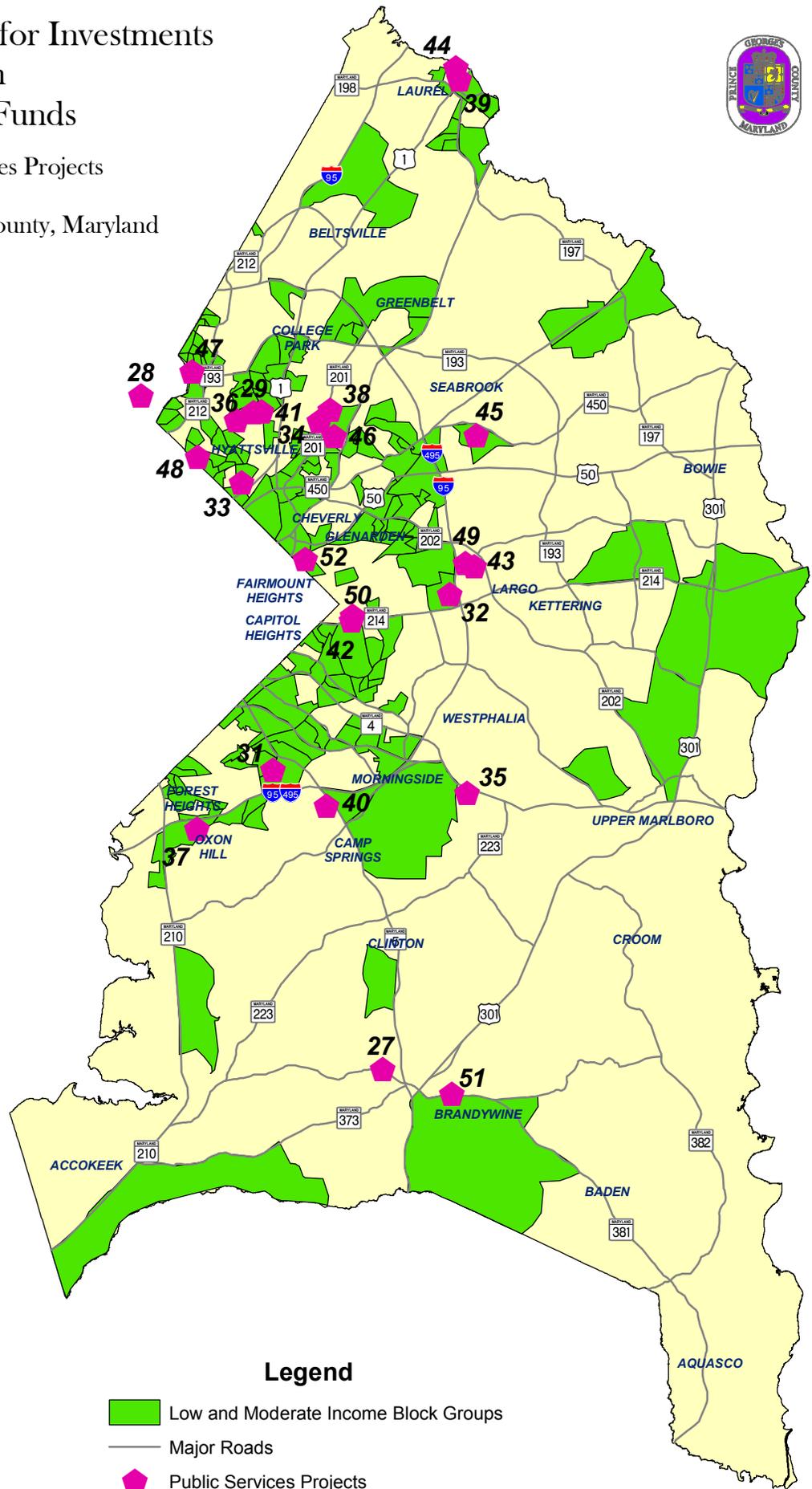
HUD ID	Project Name	Agency Location	State	Target Area	Funding Amount	Funding Type	Totals	% of Total by Category
Public Services							\$859,480.00	
27	Helping Hands FY 10	Brandywine	MD	Community Wide	\$20,000.00	CDBG		2.33%
28	CASA Prince George's Workers Center FY 10	Takoma Park	MD	Community Wide	\$25,000.00	CDBG		2.91%
29	Child Advocate Program FY 10	Hyattsville	MD	Community Wide	\$15,000.00	CDBG		1.75%
30	Prince George's Hotline FY 10	Hyattsville	MD	Community Wide	\$40,000.00	CDBG		4.65%
31	Daughter For The Day, Inc. FY 10	Temple Hills	MD	Community Wide	\$30,000.00	CDBG		3.49%
32	Elder Abuse Program: Selected Prevention and Treatment Respite Care & Emergency Shelter FY 10	Landover	MD	Community Wide	\$26,000.00	CDBG		3.03%
33	Safe Passage Emergency Shelter Operations/24 Hour Crisis Intervention FY 10	Brentwood	MD	Community Wide	\$25,000.00	CDBG		2.91%
34	Evergreen Senior Center FY 10	Riverdale	MD	Community Wide	\$30,000.00	CDBG		3.49%
35	Homeless Health Services FY 10	Upper Marlboro	MD	Community Wide	\$35,000.00	CDBG		4.07%
36	Homeownership Success: Now & Forever FY 10	Hyattsville	MD	Community Wide	\$50,000.00	CDBG		5.82%
37	Foreclosure Prevention FY 10	Oxon Hill	MD	Community Wide	\$50,000.00	CDBG		5.82%
38	Access Housing FY 10	Riverdale	MD	Community Wide	\$20,000.00	CDBG		2.33%
39	The First Time Home Buyer Community Project FY 10	Laurel	MD	Community Wide	\$50,000.00	CDBG		5.82%
40	Mortgage Delinquency/Foreclosure Prevention Counseling Program (MDFP) FY 10	Camp Springs	MD	Community Wide	\$35,000.00	CDBG		4.07%
41	Comprehensive Adult Education & Literacy Program FY 10	Hyattsville	MD	Community Wide	\$35,000.00	CDBG		4.07%
42	Senior Program FY 10	Capitol Heights	MD	Community Wide	\$25,000.00	CDBG		2.91%
43	Family Literacy Program FY 10	Largo	MD	Community Wide	\$30,000.00	CDBG		3.49%
44	Service Expansion Project for Homeless Substance Abusers FY 10	Laurel	MD	Community Wide	\$50,000.00	CDBG		5.82%
45	Small Group Project FY 10	Lanham	MD	Community Wide	\$20,000.00	CDBG		2.33%
46	SEED Homebuyer Counseling & Foreclosure Prevention Program FY 10	Riverdale	MD	Community Wide	\$50,000.00	CDBG		5.82%
47	Primary Health Care for Low-Income, Uninsured Adults & Children FY 10	Silver Spring	MD	Community Wide	\$30,000.00	CDBG		3.49%
48	St. Ann's Pregnancy, Parenting & Infant Care Project FY 10	Hyattsville	MD	Community Wide	\$35,000.00	CDBG		4.07%
49	Office Skills Training Center FY 10	Largo	MD	Community Wide	\$25,000.00	CDBG		2.91%
50	Comprehensive Training & Related Services for Low-income and Very Low-income Citizens FY 10	Seat Pleasant	MD	Community Wide	\$35,000.00	CDBG		4.07%
51	Home Delivered Groceries for Frail & Elderly FY 10	Brandywine	MD	Community Wide	\$30,000.00	CDBG		3.49%
52	Housing Counseling Services Program FY 10	Capitol Heights	MD	Community Wide	\$43,480.00	CDBG		5.06%



# Geographic Areas for Investments with Federal Funds

Public Services Projects

Prince George's County, Maryland



## Legend

- Low and Moderate Income Block Groups
- Major Roads
- Public Services Projects



DATA SOURCE	MNCPPC, OITC - GIS, US Census Dept
MAP TYPE	Public Services Projects
SERIAL NO	20090016

DATE CREATED	March 2009
CREATED BY	OITC - GIS

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## FOR MORE INFORMATION

A reasonable number of free copies of the *FY 2010 Annual Action Plan* are made available to citizens and groups of interest upon request. Copies are also available at the County's main libraries and posted on the County's website at [www.co.pg.md.us](http://www.co.pg.md.us). To obtain a copy of the *Annual Action Plan* contact: Community Planning and Development Division (CPD) at 301-883-5540.



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